

FY 2018-19 EMS COUNTY GRANT APPLICATION
STATE EMS GRANT# C70XX
WORK PLAN PROJECTS BUDGET DETAIL (ESTIMATED)
PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES				
GRANT #C70XX PROJECTS NUMBER AND TITLE	CG.03.01 EMS EQUIP...	CG.03.02 CONF. SEMINARS...	TOTAL FOR ALL PROJECTS	
1 Carryover and new revenue per second report (through 8/10/18)	\$1,000.00	\$1,704.01	\$2,704.01	
2 Actual Expenditures for the project per second report (through 8/10/18)	\$0.00	\$0.00	\$0.00	
3 Balance as of 08-10-2018, before adjustments	\$1,000.00	\$1,704.01	\$2,704.01	
Adjustments:				
4 Should the Project be Closed? Enter Yes or No.	No	No		
5 If Yes. Subtract total Revenue amount moved-out from the project and add amount moved-in to other project (s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00	
6 If No. Subtract partial Revenue amount moved-out from the project and add amount moved-in to other project (s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.				
7 If No. Add total Revenue amount moved-in to the project and subtract amount moved-out from other project(s). Verify that total moved-in equals total moved-out. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00	
8 Total Estimated Balance	\$500.00	\$1,704.01	\$2,704.01	
9 FY 2018-19 Estimated New Revenue allocated to each project (enter amount to total \$1,641)	\$500.00	\$1,141.00	\$1,641.00	
TOTAL ESTIMATED BUDGET FOR ALL PROJECTS APPROVED FY 2018-19 WORK PLAN	\$1,000.00	\$2,845.01	\$3,845.01	