



**City of Coral Gables
CITY COMMISSION MEETING
September 12, 2019**

ITEM TITLE:

An Ordinance adopting the Annual Budget of Estimated Revenues and Expenditures for the Fiscal Year beginning October 1, 2019 and ending September 30, 2020; providing for the separability of the provisions hereof; and providing that this ordinance shall become effective October 1, 2019.

DEPARTMENT HEAD RECOMMENDATION:

Approval.

BRIEF HISTORY:

On July 1, 2019 the City Manager distributed the City’s Fiscal Year 2019-2020 Annual Operating Budget Estimate in the amount of \$229,041,971 to the City Commission. On July 9, 2019 a workshop was held to present the budget estimate to the City Commission and answer any questions or concerns. The budget that is being presented at the September 12, 2019 hearing is \$229,954,725; an increase of \$912,754. Attached to this agenda item is a document that details the \$912,754 difference between the two budget versions. These changes will be presented and discussed at the hearing.

LEGISLATIVE ACTION:

Date	Resolution/Ordinance No.	Comments
7/9/19	Resolution No. 2019-226	Adoption of a Tentative Millage Rate

PUBLIC NOTIFICATION(S)

Date	Form of Notification
8/20/19	Miami-Dade Property Appraiser Notice of Proposed Property Taxes

Attachments:

- Summary of Budget Changes & Supporting Schedules
- Ordinance adopting the Annual Budget