

City of Coral Gables City Commission Budget Workshop
Agenda Item A-3
Budget Workshop
July 27, 2016
City Commission Chambers
405 Biltmore Way, Coral Gables, FL

City Commission

Mayor Jim Cason

Commissioner Pat Keon

Commissioner Vince Lago

Vice Mayor Frank Quesada

Commissioner Jeannett Slesnick

City Staff

City Manager, Cathy Swanson-Rivenbark

City Attorney, Craig E. Leen

City Clerk, Walter J. Foeman

Deputy City Clerk, Billy Urquia

Public Speaker(s)

Agenda Item A-3 [0:00:00 a.m.]

A Resolution setting a Tentative Millage Rate of 5.559 Mills for the Fiscal Year 2016-2017 Annual Operating Budget, to be submitted as preliminary disclosure to the Miami-Dade County Property Appraiser.

Mayor Cason: Alright, on A-3. This is a resolution, which do you need -- Craig, do you need to read anything on this?

City Commission Meeting

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Agenda Item A-3 – Resolution setting a Tentative Millage Rate of 5.559 Mills for Fiscal Year 2016-2017 Annual Operating Budget, to be submitted as preliminary disclosure to the Miami-Dade County Property Appraiser.

City Attorney Leen: Yes. I'm just going to read the title. A resolution setting a Tentative Millage Rate of 5.559 Mills for the Fiscal Year 2016-2017 Annual Operating Budget, to be submitted as preliminary disclosure to the Miami-Dade County Property Appraiser. Because this is a resolution setting the tentative millage rate, it requires a majority vote. You should note, though, that the 5.559 mill rate will require a four-fifths vote during the budget hearings that are coming up, the two budget hearings.

Mayor Cason: Okay. Do we have a motion?

Commissioner Slesnick: Moved.

Mayor Cason: Commissioner Slesnick makes the motion. Second?

Commissioner Lago: Second the motion.

Mayor Cason: Commissioner Lago seconds. City Clerk.

Commissioner Keon: Yes.

Commissioner Lago: Yes.

Vice Mayor Quesada: Yes.

Commissioner Slesnick: Yes.

Mayor Cason: Yes.

(Vote: 5-0)

Mayor Cason: Okay. That, I think, is...

Commissioner Keon: Yes. I would just like to thank the Manager immensely for putting together a goal-oriented budget process here where each of the directors, they have their goals.

And I know that at some point we'll move to a measurement tool to look at how well we meet our goals. But thank you very, very much and to all of you.

City Manager Swanson-Rivenbark: It's a team effort. Everybody came to the table. Everybody's...

Commissioner Keon: To you and your staff.

City Manager Swanson-Rivenbark: Owning these items. We're excited.

Commissioner Keon: I really...

Mayor Cason: The video was great.

Vice Mayor Quesada: Yeah, the video was great.

Commissioner Keon: I truly salute you for laying out your goals and then we'll look at how you achieve them and where do we need to, you know, allocate resources in order to help you do those things, can you do them, you know, and whatever else as we expand our (INAUDIBLE) budgeting. But thank you very, very much. You did a wonderful job.

Commissioner Slesnick: And I appreciate having the May hearing -- May budget workshop where we were able to give all of our input because I appreciate even the smallest amount of money being suggested for different funding, so that was...

City Manager Swanson-Rivenbark: And Doug Serrano is in the audience. He's Quiet Excellence. He has been our coach on not only the strategic plan, but also how we can improve our processes and how we can ready our organization for a future excellence in performance, so we're very excited about that.

Commissioner Lago: Perfect.

Mayor Cason: Well, with that, the workshop is closed.