

## Current Balances of Federal, State and State 15% Set Aside Forfeited Asset Funds

### State FAF Revenue Accounts

Acct # 672-351-900	\$179,852.80	This revenue account holds forfeited asset funds resulting from CGPD SIS investigations.
Acct # 672-351-215	\$69,161.66	This revenue account holds forfeited asset funds resulting from CGPD participation in Multi Agency Strike Force investigations.
<b>Total</b>	<b>\$249,014.46</b>	

**Encumbered 15% FAF "Set Aside"** These funds are "set aside" or designated annually per FSS 932.7055 to support crime prevention, drug prevention, safe neighborhood or school resource officer programs.

**Balance** \$14,990.47

### Federal FAF Revenue Accounts

Acct # 673-351-215	\$101,234.46	This revenue account holds forfeited asset funds resulting from CGPD participation in U.S. Dept of Justice agency (DEA) investigations.
Acct # 673-351-900	\$0.00	
<b>Total</b>	<b>\$101,234.46</b>	

**Combined Total** \$365,239.39

### FY 08-09 Forfeited Asset Fund Approved Expenditures to Date

Date	Resolution #	Amount	Description
1/13/2009	2009-01	\$12,900.00	Crime Analysis Plus Software Module from funds encumbered under resolution 2006-72.
1/27/2009	2009-14	\$100,000.00	Reimbursement to City's General Fund for expenditures associated with Communications Center Project from State FAF.
1/27/2009	2009-15	\$23,598.00	SWAT Sniper Rifle Night Scope Systems from State FAF.
1/27/2009	2009-16	\$16,425.05	Robotic Remote Reconnaissance System from State FAF.
4/28/2009	2009-90	\$65,900.00	Police Office Scheduling System Software from State FAF
4/28/2009	2009-91	\$15,000.00	Defray cost of protracted & complex investigation from State FAF
4/28/2009	2009-92	\$18,000.00	Coral Gables Police Athletic League from funds encumbered under resolutions 2008-12 & 2007-143.
4/28/2009	2009-93	\$12,420.00	T3 Personal Electric Mobility Vehicle from State FAF
4/28/2009	2009-94	\$12,000.00	Coral Gables Police Explorer Post #594 from funds encumbered under resolutions 2008-12 & 2007-143.
4/28/2009	2009-95	\$30,000.00	Defray cost of protracted & complex investigation from State FAF
4/28/2009	2009-96	\$37,100.00	Rape Aggression Defense Training from State FAF.
<b>Total</b>		<b>\$343,343.05</b>	