



City of Coral Gables
CITY COMMISSION MEETING
January 11, 2022

ITEM TITLE:

Resolution amending the Fiscal Year 2021-2022 amended budget to recognize as revenue a transfer from the City Clerk Special Reserve, and to appropriate such funds to put toward an audio/visual enhancement for the Police and Fire Headquarters Community Meeting Room; and providing an effective date.

DEPARTMENT HEAD RECOMMENDATION:

Approval.

BRIEF HISTORY:

The objective of this project is to upgrade the Community Meeting Room (CMR) at the Police and Fire Headquarters building with the necessary audio-visual (AV) and broadcasting technology that will enable the room to host City Commission meetings, as well as other public meetings and events.

This solution covers the needs and requirements of all communications, legislative, technical, safety and security stakeholders. Once the project is completed, the new technology will be capable of broadcasting Commission and other public meetings that require sufficient room for large audiences and/or multiple presenters. The technology will enable broadcast capability via cable (TV channel 77), the City's website via live stream, and Zoom video conferencing.

The \$230,000 cost of the enhancement will be covered as follows:

- \$ 80,000 from budgeted funds identified in the Police & Fire Headquarters Project
- \$115,000 from the City Clerk Special Reserve
- \$ 35,000 from the Capital Project Contingency

A budget amendment is required to recognize as revenue the transfer from the City Clerk Special Reserve, and to appropriate such funds to put toward the cost of the audio/visual enhancement.

ATTACHMENT(S):

1. Resolution