



**City of Coral Gables
CITY COMMISSION MEETING
November 14, 2023**

ITEM TITLE:

Resolution

A RESOLUTION OF THE CITY COMMISSION DIRECTING CITY STAFF TO INCLUDE A SCHEDULE(S) IN EACH VERSION OF THE CITY BUDGET PRESENTED TO THE CITY COMMISSION FOR APPROVAL OUTLINING THE CHANGES IN SALARIES BY DEPARTMENT FROM THE PREVIOUS VERSION OF THE BUDGET PRESENTED TO THE CITY COMMISSION

(Sponsored by Vice Mayor Anderson)

BRIEF HISTORY:

In accordance with those procedures set forth in state statute, the City Charter, and City Code, the City Manager prepares and submits to the Commission a budget estimate not later than three months before the end of each fiscal year. As the City works to finalize the budget for adoption by the City Commission various revenue and expenditure estimates are amended, line items and priorities may change and there are amendments made from the draft budget to the budget presented to the City Commission for adoption.

While City staff has always presented an overview of those changes and outlined them in the budget document, in order for that information to be more easily accessible to the public the City Commission wishes to direct the City Manager to include a schedule(s) in each version of the City budget presented to the City Commission for approval outlining the changes in salaries by department from the e previous version of the budget presented to the City Commission.

FINANCIAL INFORMATION:

No.	Amount	Account No.	Source of Funds
Total: N/A			
Fiscal Impact: None.			

ATTACHMENT(S):

1. Draft Resolution.