



**City of Coral Gables
CITY COMMISSION MEETING
February 11, 2020**

ITEM TITLE:

A Resolution authorizing a change order to the “New Public Safety Building Project” contract with The Weitz Company, LLC, pursuant to Section 2-764(b), Approval of change orders and contract modifications, in the amount of \$2,023,566; and authorizing an amendment to the Fiscal Year 2019-2020 annual budget to recognize as revenue a transfer from General Capital Improvement Fund and Coral Gables Impact Fee Fund balances of \$697,000 and \$406,000, respectively, and appropriating such funds to put toward the aforementioned changes.

DEPARTMENT HEAD RECOMMENDATION:

Approval

BRIEF HISTORY:

On August 29, 2017, The City Commission accepted the recommendation to award the Construction Manager at Risk (CMR) contract for the Construction of a New Public Safety Building Project (“the Project”) to The Weitz Company, LLC, the most qualified Proposer.

On September 14, 2017, the City Commission accepted the recommendation to negotiate and execute a Pre-Construction Services Agreement for the Pre-Construction Phase of the Project.

On December 6, 2018, the Public Works Department in conjunction with the Procurement Division successfully negotiated a Construction Management Agreement with The Weitz Company, LLC, for the Construction Phase of the Project in the amount of \$52,250,000.

This change order involves functional changes to the various Departments that will occupy the building, as well as costs associated with permit review comments from the authorities having jurisdiction that took place after the contract was executed with The Weitz Company, LLC.

The change order costs submitted by The Weitz Company, LLC have been reviewed and found to be within industry standards.

An amendment to the Fiscal Year 2019-2020 annual budget is required to recognize as revenue a transfer from General Capital Improvement Fund and Coral Gables Impact Fee Fund balances of \$697,000 and \$406,000, respectively, and appropriating such funds to put toward the aforementioned changes. The \$697,000 represents Fiscal Year 2018-2019 interest earnings on the bonds issued for the Public Safety Building construction. This interest must be used towards this project or a project of similar benefit to the City. The \$406,000 represents unobligated impact fees (Police, Fire, General Govt. & administrative) collected during Fiscal Years 2018-2019 and 2019-2020.

The Public Works Department recommends approval of this request.

FINANCIAL INFORMATION:

No.	Amount	Source of Funds
	\$697,000	General Capital Improvement Fund
	\$406,000	Coral Gables Impact Fee Fund
Total:		

ATTACHMENTS:

- 1. Draft Resolution
- 2. Schedule of Values