

**City of Coral Gables
Pine Bay Estates Security Roving & Maint Special Taxing District
Proposed Budget
Fiscal Year 2022**

Units	77.00
Assessment Per Unit	\$ 2,755.28
REVENUE	
Gross Special Assessment	\$ 212,156.56
Statutory Discount (4%)	\$ (8,486.26)
County Collection Costs (1.5%)	\$ (3,182.35)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 200,487.95
REVENUE TOTAL	\$ 200,487.95

EXPENSE	
Overhead/Direct Management	\$ 10,607.83
City Staff Support	\$ 1,054.51
Security Services	\$ 151,625.61
Wall & Landscape Maint	\$ 31,400.00
Utilities Wataer/Electric	\$ 3,500.00
Legal/Advertising/Elections	\$ 1,000.00
Printing & Mailing	\$ 300.00
Reserves	\$ 500.00
Contingency	\$ 500.00
EXPENSE TOTAL	\$ 200,487.95

SURPLUS/(DEFICIT)	\$ -
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