

Urban Area Security Initiative (UASI) Grant Year 2015

Memoranda of Agreements to be executed with the following Participating Agencies:

- Broward County (BEMA)
- Broward County Sheriff's Office (BSO)
- City of Coral Gables (CG)
- City of Coral Springs (CS)
- City of Ft. Lauderdale (FTL)
- City of Hialeah (HIA)
- City of Hollywood (HWD)
- City of Miami Beach (MB)
- City of Miami Gardens (MG)
- City of Miramar
- City of Pembroke Pines (PPINES)
- City of Sunrise
- Miami-Dade County (Fire: MDRF, Police: MDPD, Emerg. Mgmt: MDEM)
- Palm Beach County (PBC)
- Village of Key Biscayne (KB)

FY 2015 Budget-Miami-Pt. Lauderdale UASI

Justification	Midyear Area	Project	Discipline	Line Item #	LETPP?	Detailed Item Description	AEI #	REP	QTY	Unit Cost	Amount
SEMA	Common	Operational Coordination	Emergency Management	2015-01		Regional Incident Management Team - Phase 3 Implementation	Planning	No	1	\$13,440.00	\$13,440.00
BSO	Common	Operational Coordination	Emergency Management	2015-07		Development of Incident Command System	0447-05-0003	No	1	\$10,000.00	\$10,000.00
BSO	Response-CBRNE	On Scene Security	Law Enforcement	2015-08		Marine Enhancements to include defined umbilical, 4 part with all fitting and communication and bare wire on the video cable	01WA-03-SAIR	No	2	\$1,750.00	\$3,500.00
BSO	Protection	Physical Protective Measures	Law Enforcement	2015-04	Y	Bulldozer Helmet Assembly - Marine Video Ray Pro Detector (Detector, Camera/Recorder, Standoff)	01LE-01-HUMT	No	30	\$425.00	\$12,750.00
BSO	Response-CBRNE	Screening, Search, and Detection	Law Enforcement	2015-08		Training on Night Vision Goggles - Audition	07RD-04-SEND	No	1	\$7,000.00	\$7,000.00
BSO	Response-CBRNE	Screening, Search, and Detection	Law Enforcement	2015-08		Training on Night Vision Goggles - Audition	2004-03-TRNG	No	1	\$20,000.00	\$20,000.00
BSO	Response-CBRNE	Screening, Search, and Detection	Law Enforcement	2015-07		Night Vision Goggles - SWAT	000E-03-TLA	No	8	\$4,900.00	\$39,200.00
BSO	Common	Operational Coordination	Law Enforcement	2015-08		BSO EOC Enhancements	04HN-01-ENHW	No	1	\$17,001.00	\$17,001.00
BSO	Common	Public Information/Warning	Law Enforcement	2015-08	Y	Emergency Notification System	21GN-00-OCER	No	1	\$10,000.00	\$10,000.00
BSO	Common	Warning	Emergency Management	2015-10		Develop an All Hazards Emergency Response Plan and Related Exercise "COOP" (Communications On Wheels)	13T-00-ALBT	No	1	\$10,000.00	\$10,000.00
BSO	Communications	Operational Coordination	Law Enforcement	2015-11	Y	Trucker Amplifier	N/A	No	1	\$18,000.00	\$18,000.00
Coral Gables	Communications	Operational Coordination	Fire Rescue	2015-12		EOC Enhancements to include monitors, video wall and computer hardware and software	04CP-02-REDS	Yes	1	\$8,000.00	\$8,000.00
Coral Gables	Prevention	Screening, Search, and Detection	Law Enforcement	2015-13	Y	Portable Video Surveillance System - Phase II	04ND-03-OCER	Yes	1	\$43,500.00	\$43,500.00
Fort Lauderdale	Response-CBRNE	Screening, Search, and Detection	Emergency Management	2015-14		EOC Enhancements	11GN-00-OCER	No	1	\$48,000.00	\$48,000.00
Fort Lauderdale	Prevention	Screening, Search, and Detection	Law Enforcement	2015-15	Y	Portable Marine PLR Communications Gear for SWAT - Ft. Lauderdale	04MD-01-RED	Yes	1	\$3,000.00	\$3,000.00
Fort Lauderdale	Communications	Operational Coordination	Law Enforcement	2015-16		EOC Enhancements to include monitors, video wall and computer hardware and software	04ND-03-OCER	No	1	\$43,500.00	\$43,500.00
Fort Lauderdale	Prevention	Screening, Search, and Detection	Emergency Management	2015-17		EOC Enhancements	11GN-00-OCER	No	1	\$48,000.00	\$48,000.00
Fort Lauderdale	Prevention	Screening, Search, and Detection	Law Enforcement	2015-18		APCO PDS Compliant Radio System	04CT-03-AMAV	No	1	\$385,000.00	\$385,000.00
Fort Lauderdale	Prevention	Screening, Search, and Detection	Law Enforcement	2015-19	Y	UPN Analyst Supplement	Planning	No	1	\$55,000.00	\$55,000.00

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Initial	Common	Planning	Emergency Management	2015-20		ICC Planter Submittal	Planning	No	1		\$55,000.00	
Initial	Common	Planning	Fire Rescue	2015-21		Planning, Training Director	Planning	No	2		\$177,725.00	
Key Resource	Communications	Communications	Fire Rescue	2015-22		Maintenance/Replacement of EPCR Software and Hardware	OLAP-OL-RITE	No	4		\$4,065.00	
Initial	M&A	M&A	All Disciplines	2015-23		M&A	M&A	No	1		\$375,250.00	
Initial	Mitigation	Long-Term Vulnerability Reduction	All Disciplines	2015-24		Maintenance/Replacement/Repair/Replacement for HSP Purchased Equipment. Police \$162,362; Fire \$109,000; EMS \$120,000	215R-02-M&M	No	1		\$382,362.00	
Initial	Response-Communications	Infrastructure Systems	All Disciplines	2015-25		Emergency Secured @ Fire College for Redundant Communications for Miami's First Responders (18 months). This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 back up center.	1-43-01-CDOP	No	1		\$10,000.00	
Initial	Response-Communications	Operational Communications	All Disciplines	2015-26		Sanitize Phone Disarmament Citywide (11 months). This project will sanitize the satellite phones that are located throughout City Departments including police and fire stations which allow all first responder to communicate when primary communication services are down.	0625-05-S&TE	No	1		\$25,000.00	
Initial	Common	Planning	All Disciplines	2015-27		P, T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CERP/CDOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 360 and any other specialized courses needed due to staff attrition. Fire \$66,815; EMS \$48,455	Planning	No	1		\$115,077.00	
Initial	Prevention	Disaster Security	All Disciplines	2015-28	IT	Operational IT for Special Events sponsored by FEMA	Organization	No	1		\$28,477.00	

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Miami	Protection	Screening, Search, and Detection	Law Enforcement	2015-29	Y	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of hot targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VDA-04HH-01-R01W, 04MO-03-00SP, 21SGN-00-4AJUN	Yes	0	\$50,000.00	\$50,000.00
Miami	Corrections	Planning	Emergency Management	2015-30		Emergency Management Planner (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and OODP.	Planning	No	1	\$50,000.00	\$50,000.00
Miami	Corrections	Planning	Emergency Management	2015-31		Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.	Planning	No	1	\$55,000.00	\$55,000.00
Miami	Corrections	Planning	Emergency Management	2015-32		Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EIP program.	Planning	No	1	\$45,000.00	\$45,000.00
Miami	Protection	Infrastructure Systems	Law Enforcement	2015-33	Y	Threat Assessment Security Upgrades at the North and South Electric Sub Stations to include CCTV and Card Readers	14SW-01-VDA, 14SW-01-PACS	Yes	2	\$15,000.00	\$15,000.00
Miami Beach	Protection	Physical Protective Measures	All Disciplines	2015-34	Y	Physical Security Enhancements at City Hall	14SW-01-VDA, 21SGN-00-WET, 14SW-01-PACS, 13SC-00-PPSS, 14SW-01-DOOR, 14SW-01-WALL	Yes	1	\$48,000.00	\$48,000.00
Miami Gardens	Protection	Screening, Search, and Detection	Law Enforcement	2015-35	Y	Portable Elevated Surveillance Platform	14SW-01-VDA, 21SGN-00-WET, 14SW-01-PACS, 13SC-00-PPSS	Yes	1	\$120,180.00	\$120,180.00
Miami-Dade	Emergency-CRIME	Screening, Search, and Detection	Law Enforcement	2015-36		WRT Maritime Assets Maintenance and Support	21SGN-00-4AJUN	No	2	\$36,422.50	\$36,422.50
Miami-Dade	Prevention	Intelligence and disruption	Law Enforcement	2015-37	Y	Prison Center Special Events Support	N/A	No	1	\$49,000.00	\$49,000.00
Miami-Dade	Protection	Physical Protective Measures	Law Enforcement	2015-38	Y	MDPO Headquarters Target Hardening/CI Project	14SW-01-WALL, 14SW-01-DOOR	Yes	1	\$125,000.00	\$125,000.00
Miami-Dade	Emergency-CRIME	Environmental Response/Health and Safety	Law Enforcement	2015-39		Forensic Response Team Buildout - Shelters and Infrared Thermometers	0802-03-TDED and 15GN-00-FRHN	Yes	1	\$25,140.00	\$25,140.00

FY 2015 Budget-Miami-Ft. Lauderdale VAS

Mile/Date	Response-Communications	Operational Communications	Law Enforcement	2013-40	Marine Patrol Portable Computers	041NW-01-INRW	No	8	\$5,290.00
Mile/Date	Response - CHIVE	On Scene Security	Law Enforcement	2013-41	SWAT Open Water Breaching Leader	201E-00-INTTY	No	1	\$27,000.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-42	P25 Interchangeable Portable Communications Equipment	06CQ-01-PORT	No	12	\$4,968.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-43	Isotoperable Communications Asset: Martrament	04AP-07-INRW, 041NW-01-INRW	No	1	\$150,000.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-44	Disaster Recovery Subsystem	140-01-COOP	No	4	\$5,260.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-45	Planning, Training Exercise Vehicle Consistency Program	N/A	No	1	\$35,000.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-46	Planning, Training Exercise Vehicle Consistency Program	Planning	No	2	\$148,779.00
Mile/Date	Response - CHIVE	Operational Communications	Fire Rescue	2015-47	Ballistic Protection for Fire/EMS to Include Ballistic Helmets and Body armor	011E-01-HURT	No	1	\$80,340.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-48	EOC Software Subsystem	04AP-02-COOP, 131H-00-HURT, 04AP-01-CAD	No	1	\$30,464.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-49	APX6000 700/800 Portable Radios	06CQ-01-MOBL, 041NW-01-MOBL, 041NW-01-INRW and 210N-01-COOP	No	25	\$3,477.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-50	EOC Infrastructure/Projects	06CQ-01-MOBL, 041NW-01-INRW and 210N-01-COOP	No	1	\$138,502.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-51	Video storage at PBA	04SW-01-VIDA	Yes	1	\$76,000.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-52	EOC Database Tool	06CQ-02-TUPB	No	4	\$4,477.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-53	Business and Community Partners	N/A	No	1	\$40,000.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-54	Motorcycle APX 7000 XE ; APCO P-25 compliant Portable Radios; 700-800MHz; IAPRESS Energy	06CQ-01-MOBL, 041NW-01-INRW and 210N-01-COOP	No	1	\$138,502.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-55	Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAPG meetings, development of annual reports, etc.).	06CQ-01-PORT	No	1	\$71,114.00
Mile/Date	Response - CHIVE	Physical Protection Measures	Law Enforcement	2015-56	SWAT Enhancements to include universal light amplification optics and headlamps communication system	06CQ-01-TIA and 06CQ-01-CTAC	No	1	\$71,114.00
Mile/Date	Response - Communications	Operational Communications	Fire Rescue	2015-57	Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAPG meetings, development of annual reports, etc.).	06CQ-01-PORT	No	1	\$71,114.00

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Regional	Common	Planning	Emergency Management	2015-57			Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning	No	1	\$76,000.00	\$76,000.00
Regional	Prevention	Intelligence and Information Sharing	Law Enforcement	2015-58	Y		Region Center Analysts	Operation	No	4	\$60,000.00	\$60,000.00
Regional	Prevention	Intelligence and Information Sharing	Law Enforcement	2015-59	Y		Region Center Operations to include computer hardware and peripherals, software maintenance, OAS sponsored Training, alert system and TLO program support	04HW-01-HRW, 13IT-00-ALIT	No	1	\$155,000.00	\$155,000.00
Regional	Prevention	Intelligence and Information Sharing	Law Enforcement	2015-60	Y		Metastats Planner	Planning	No	1	\$30,000.00	\$30,000.00
Regional	Common	Operational Coordination	Emergency Management	2015-61			Incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates.	04HW-05-CISS, 04HW-09-CISS, 04HW-04-NETW, 216HW-00-TRNG, 216HW-00-CIST	No	1	\$140,178.00	\$140,178.00
Regional	Common	Operational Coordination	Emergency Management	2015-62	Y		Emergency Notification System	13IT-00-ALIT	No	1	\$60,000.00	\$60,000.00
Regional	Protection	Screening, Search, Detection	AS Discipline	2015-63	Y		Regional Maritime Radar Project	14SW-02-RADR	Yes	1	\$150,000.00	\$150,000.00
Regional	Common	Operational Coordination	AS Discipline	2015-64			Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-00-89PK, 21CH-00-NET, 06CP-01-PORT, 216HW-00-CIST	No	1	\$65,413.00	\$65,413.00
Regional	Common	Planning	AS Discipline	2015-65			Regional Planning, Training & Exercise	216HW-00-TRNG	No	1	\$0,000.00	\$0,000.00
Service	Response-Communications	Operational Communications	Law Enforcement	2015-66			Monitors APX 7500 multi-band, equipped w/personal antennas/shoulder microphones; batteries; chargers; and batteries	06CP-01-MOBL	No	17	\$5,808.00	\$5,808.00
Service	Protection	Physical Protective Measures	Fire Rescue	2015-67	Y		Access Control and Identity Verification for 2 Fire Stations in Service	14SE-01-PACS	Yes	1	\$16,181.00	\$16,181.00
Miami-Dade	Response-Communications	Operational Communications	Fire Rescue	2015-68			MCR Interconnectivity Communications (Portable and Fixed)	06CP-01-PORT, 108G-00-BATT				

Item	Category	Subcategory	Year	Response	Notes	Source
BEMA	Common	Operational Coordination	2015-69	Y	Development of a Broward County Mass Casualty Incident (MCI) Response Plan	Planning
Miami Gardens	Protection	Screening, Search, and Detection	2015-70	Y	Training Law Use of Force Training	OSAP-08-3345
					Sensitizer	
					Total	