

FY 2018 Budget-Miami-Ft. Lauderdale UASI

Exhibit #2

Jurisdiction	Regional Project Procurement	Category	Sub-Category	Discipline	Line Item #	Detailed Item Description	AEI #	Qty	Unit Cost	Current Budget
BEMA		Planning	Personnel	Emergency Management	2018-01A	Broward County Critical Infrastructure & Key Resources (CIKR)		1	\$62,838.00	\$62,838.00
BEMA		Planning	Personnel	Emergency Management	2018-01B	EM Whole Community Planning- Integration of Volunteer & Faith Based Organizations		1	\$62,838.00	\$62,838.00
BSO		Planning	Training	Emergency Management	2018-01C	BSO PTE - CEMP/COOP/COG (P- \$75,000, T-\$5000, E-\$10,000)	04PW-01-TRHW, 21GN-00-OCEQ 04AP-05-CDSS 13IT-00-ALRT 04AP-01-CADS 04MD-02-PROJ 04MD-03-DISP 04HW-01-HHCD 04MD-01-VCAM 21GN-00-CNST 21GN-00-INST 21GN-00-MAIN	1	\$90,000.00	\$90,000.00
BSO		Equipment	Equipment	Law Enforcement	2018-02A	EOC Enhancements & Sustainment		1	\$34,000.00	\$34,000.00
Coral Gables		Equipment	Equipment	All Disciplines	2018-11A	Procurement for HSGP Purchased Equipment (Video Throw Phone, Portable Tablet Computers, SCBA, Thermal Imager, P25 Portable Radios, Satellite Phones, HazMat Gas Monitor, Radiological Detectors, MCI Triage Command Kit...)		1	\$59,805.00	\$59,805.00
Coral Springs		Equipment	Equipment	Law Enforcement	2018-04A	Mobile Video Surveillance Trailer		4	\$28,387.00	\$113,548.00
Fort Lauderdale		Equipment	Equipment	Emergency Management	2018-02B	EOC Enhancements to include video conference, encoder/decoder, display video, satellite phones, cabling, connector wiring, and its installation or maintenance.	21GN-00-CCEQ, 21GN-00-OCEQ, 21GN-00-MAIN, 06CP-05-VCOM, 04MD-03-DISP, 04HW-01-HHCD and 05PM-00-PTCH, 06CC-03-SATP	1	\$63,500.00	\$63,500.00
Fort Lauderdale		Equipment	Training	All Disciplines	2018-02C	CERT - Ft. Lauderdale to include: medical bags, CERT backpacks, radios, Awards, and Instructor OT	06CP-01-PORT, 09ME-01-8AGM, 21GN-00-CCEQ, and 19GN-00-BGPK	1	\$17,713.00	\$17,713.00
Fort Lauderdale		Exercise	Planning	All Disciplines	2018-01D	PT&E Coordinated Attack Exercise		1	\$13,400.00	\$13,400.00
Fort Lauderdale		Equipment	Equipment	Law Enforcement	2018-06A	X-ray Equipment, Portable or Transportable (for Bomb Technician)	02EX-01-XRAP	1	\$27,700.00	\$27,700.00
Hialeah		Equipment	Equipment	Fire Rescue	2018-11B	SCBA Pails, SCBA Cylinders (pails \$5902 each, cylinders \$1102 each)	01AR-01-SCBA 01AR-01-SCBC	10	\$7,004.00	\$70,040.00
Hialeah		Training	Planning	Fire Rescue	2018-01E	Planning, Training and Exercises: Hazmat and Active Shooter		1	\$121,000.00	\$121,000.00