

**CITY OF CORAL GABLES
IMPARK
PROPOSED FEE SCHEDULE**

CASHIER ONLY									
Locations	Total Hours	Billing Rate	Weekly	Monthly	Annually	Contract Term Three (3) Year Total	Option to Renew Two (2) one (1) year periods Total	Total Five (5) Year Term Contract	
Garage 1	43.25	\$14.28	\$617.61	\$2,676.31	\$32,115.72	\$96,347.16	\$64,231.44	\$160,578.60	
Garage 2	43.25	\$14.28	\$617.61	\$2,676.31	\$32,115.72	\$96,347.16	\$64,231.44	\$160,578.60	
Garage 4	85	\$14.28	\$1,235.20	\$5,352.60	\$64,231.44	\$189,352.80	\$126,235.20	\$315,588.00	
Garage 6	74.75	\$14.28	\$1,067.43	\$4,625.53	\$55,506.36	\$166,519.08	\$111,012.72	\$277,531.80	
Total	246.25	\$14.28	\$3,516.45	\$15,237.95	\$182,855.40	\$548,566.20	\$365,710.80	\$914,277.00	
CUSTODIAN ONLY									
Locations	Total Hours	Billing Rate	Weekly	Monthly	Annually	Contract Term Three (3) Year Total	Option to Renew Two (2) one (1) year periods Total	Total Five (5) Year Term Contract	
Garage 1	25	\$14.28	\$357.00	\$1,547.00	\$18,564.00	\$55,692.00	\$37,128.00	\$92,820.00	
Garage 2	40	\$14.28	\$571.20	\$2,475.20	\$29,702.40	\$89,107.20	\$59,404.80	\$148,512.00	
Garage 4	0	0	0	\$0.00	\$0.00	0	0	0	
Garage 6	40	\$14.28	\$571.20	\$2,475.20	\$29,702.40	\$89,107.20	\$59,404.80	\$148,512.00	
Total	105	\$14.28	\$1,499.40	\$6,497.40	\$77,968.80	\$233,906.40	\$155,937.60	\$389,844.00	
SUPERVISOR									
Locations	Total Hours	Billing Rate	Weekly	Monthly	Annually	Contract Term Three (3) Year Total	Option to Renew Two (2) one (1) year periods Total	Total Five (5) Year Term Contract	
Floater	40	\$17.53	\$701.20	\$3,038.53	\$36,462.40	\$109,387.20	\$72,924.80	\$182,312.00	
GRAND TOTAL									
			Total Weekly	Total Monthly	Total Annually	Total Three (3) Year	Total Two (2) Year	Total Five (5) Year	
			\$5,717.05	\$24,773.88	\$297,286.60	\$891,859.80	\$594,573.20	\$1,486,433.00	
Garage	Hours	Rate	Annually (1)						
1	3,549	14.28	\$59,795.32						
2	4,329	14.28	\$70,933.72						
4	4,420	14.28	\$72,233.20						
6	5,967	14.28	\$94,324.36						
Total	18,265		\$297,286.60						

(1) Each Includes \$9,115.80 for Floating Supervisor.