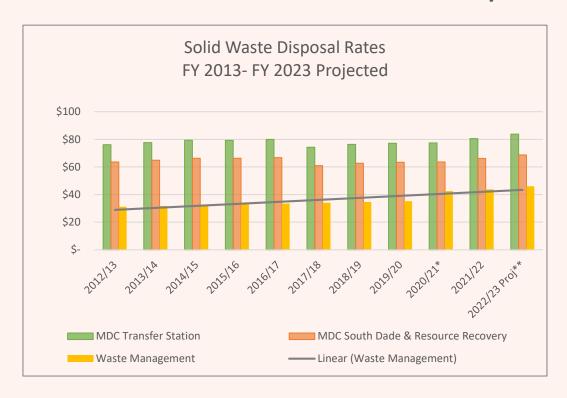


SOLID WASTE EXCESS TRASH FEE

- Single-family residents are allowed 1 cubic yard per week of Trash (yard debris & small household items).
- The Excess Trash fee is charged per cubic yard for trash collected in excess of the allowed 1 cubic per week.
- Current \$10 per cubic yard has not been increased since 2004.
- Proposed rate is \$15 per cubic yard.



SOLID WASTE DISPOSAL RATES FY 2012/13 - FY 2022/23



	MDC Transfer Station			South Dade & Resource Recovery			Waste Management		
Fiscal Year		Rate	% Inc/Dec		Rate	% Inc/Dec		Rate	% Inc/Dec
2012/13	\$	76.17		\$	63.65		\$	31.13	
2013/14	\$	77.60	1.88%	\$	64.85	1.89%	\$	31.73	1.93%
2014/15	\$	79.38	2.29%	\$	66.34	2.30%	\$	32.31	1.83%
2015/16	\$	79.30	-0.10%	\$	66.27	-0.11%	\$	32.91	1.86%
2016/17	\$	79.92	0.78%	\$	66.79	0.78%	\$	33.53	1.88%
2017/18	\$	74.34	-6.98%	\$	61.01	-8.65%	\$	34.01	1.43%
2018/19	\$	76.36	2.72%	\$	62.67	2.72%	\$	34.66	1.91%
2019/20	\$	77.23	1.14%	\$	63.38	1.13%	\$	35.26	1.73%
2020/21*	\$	77.47	0.31%	\$	63.57	0.30%	\$	42.50	20.53%
2021/22	\$	80.58	4.01%	\$	66.12	4.01%	\$	43.80	3.06%
2022/23 Projected **	\$	83.80	4.00%	\$	68.76	4.00%	\$	45.99	5.00%

^{*}FY 2020/21 increase to WM disposal fee due to re-bid of contract rates adjusted in April of each year.

- Disposal Rate increased 41% over the past 10 years
- Disposal Rate is projected to increase an additional 5% for FY 2023



^{**} FY 2022/23 Projection based on maximum allowed CPI in respective MOU & Franchise Agreement.