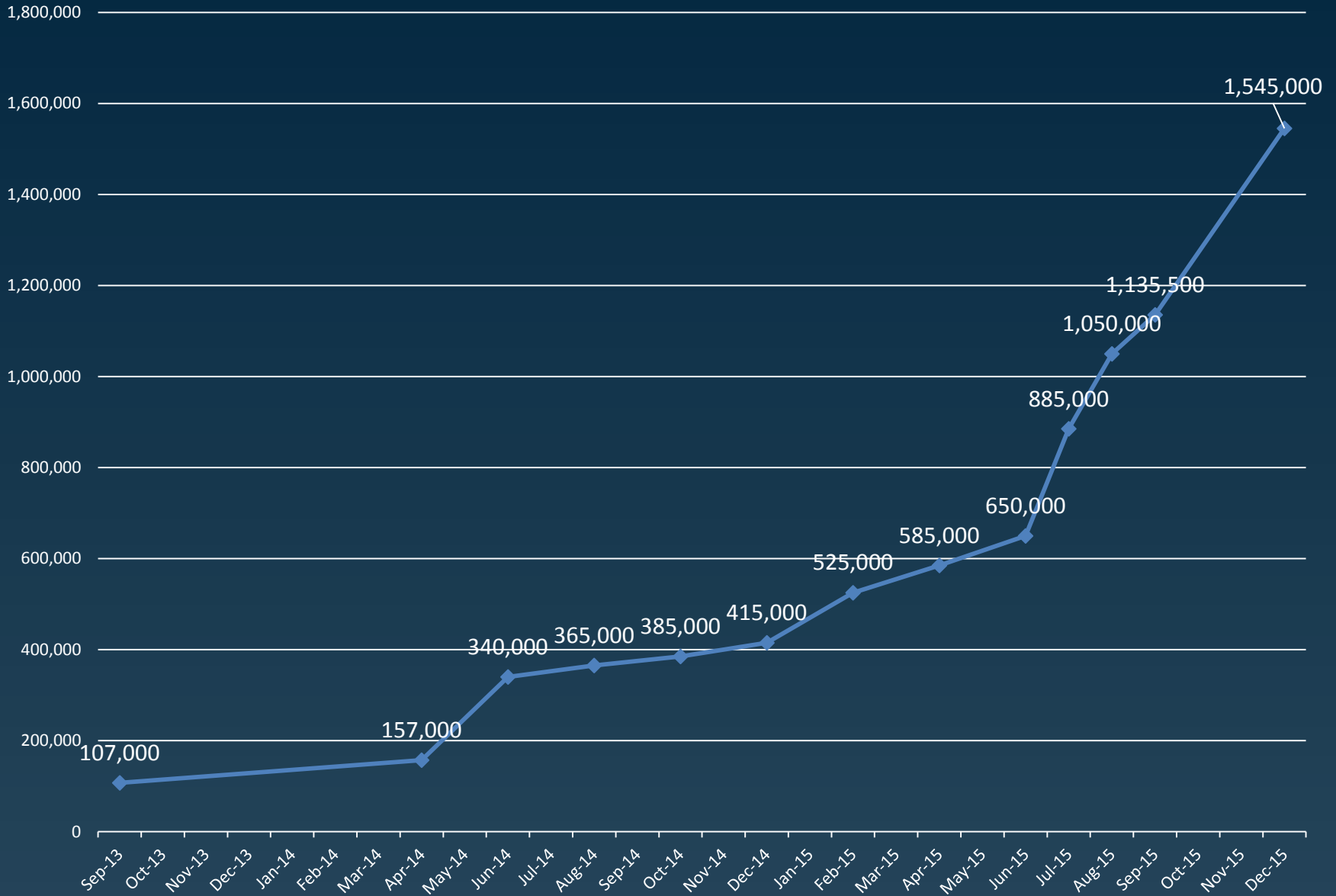




District Update January 1, 2016



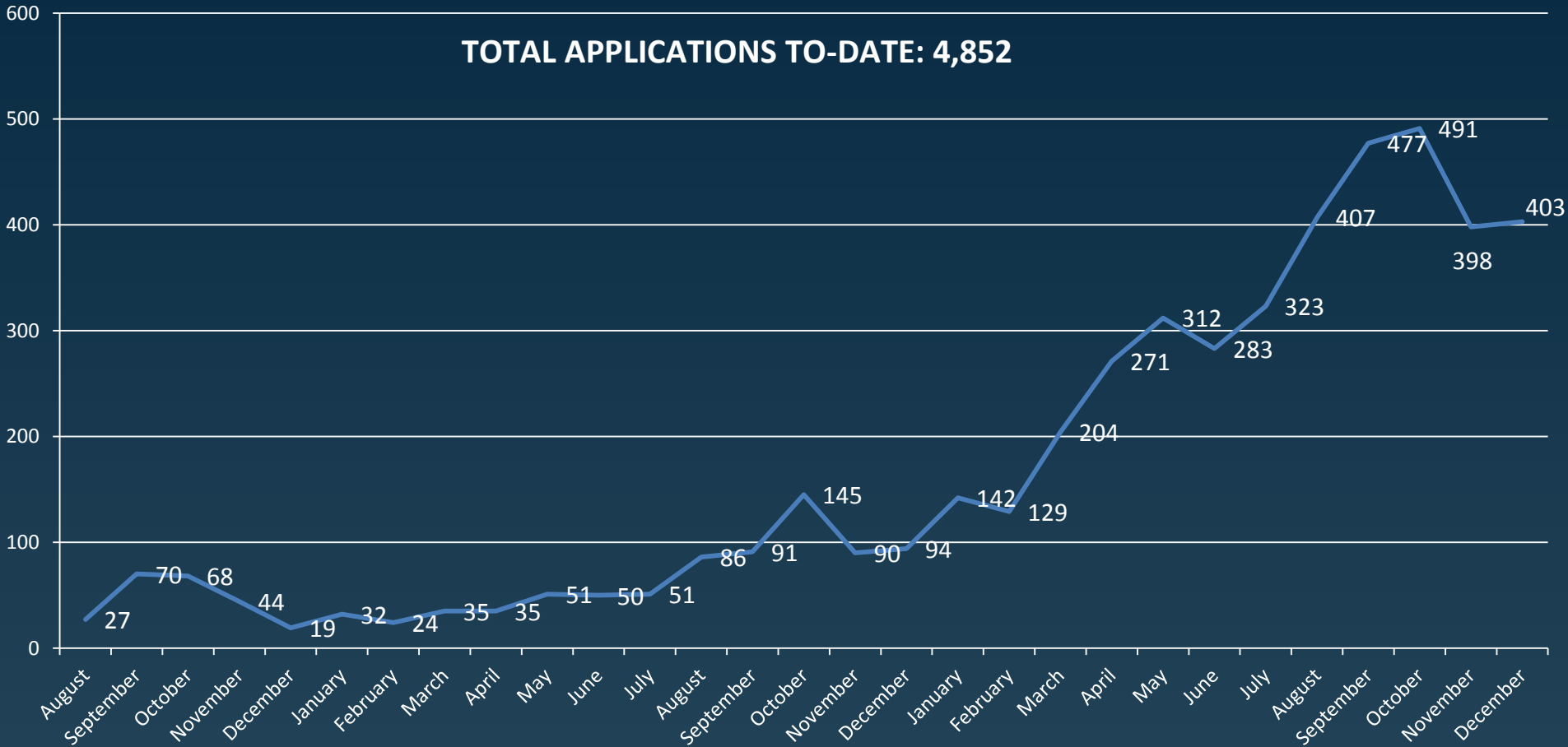
DISTRICT POPULATION SIZE



APPLICATIONS BY MONTH



TOTAL APPLICATIONS TO-DATE: 4,852



APPLICATIONS BY MUNICIPALITY (2015)

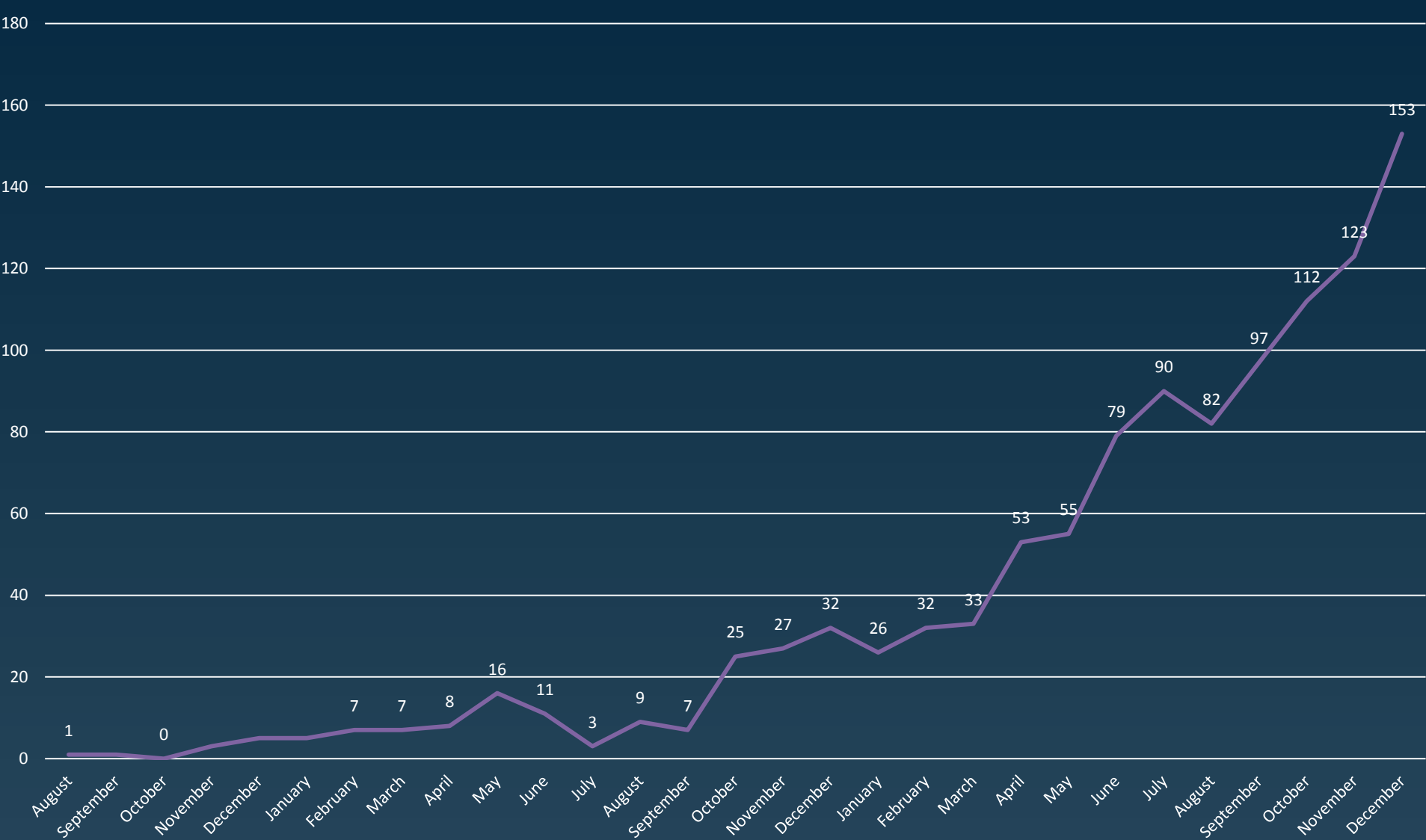


Month	Miami	Coral Gables	Hialeah	Miami Springs	North Miami	NMB	South Miami	Miami Shores	BHI	Surfside	Broward Cities
1	16	6		12			3	13	5		
2	17	16		3			3	4	2	2	
3	48	22		7	1		8	12	1	1	
4	31	19		6	10		6	14	1	2	
5	32	20		6	37		6	16		3	
6	49	23		5	33	11	4	12		4	
7	46	19	29	4	16	8	4	13		4	8
8	44	15	19	10	15	28	4	14	2	1	68
9	73	17	30	5	16	17	7	25			132
10	50	15	38	15	16	20	5	10			134
11	36	18	27	4	14	10	5	8	1	1	129
12	37	14	20	12	15	14	4	13		1	131
Grand Total	479	204	163	89	173	108	59	154	12	19	433
Month	Biscayne Park	El Portal	Pinecrest	NBV	Key Biscayne	Sweetwater	Miami Lakes	Palmetto Bay	Miami Gardens	Cutler Bay	
1	7	8	8	3			7	26		30	
2	1	6	2				18	25	12	18	
3	5	6	10				9	18	17	43	
4	12	4	9	2	2	1	8	31	56	28	
5	4	9	5				16	37	44	39	
6	2	3	6		1		11	18	30	41	
7	3	4	5	2	2		11	22	43	30	
8	2	5	3	2		2	14	29	35	40	
9	4	4	7	1		4	8	24	34	34	
10	3	3	9	1		2	13	12	42	25	
11	3	4	6				6	18	32	27	
12	3	3	5				12	13	39	27	
Grand Total	49	59	75	11	5	9	133	273	384	382	

NO. PROJECTS FUNDED BY MONTH



Total Properties Improved = 1102



PROJECTS FUNDED AND IN PROGRESS BY MUNICIPALITY

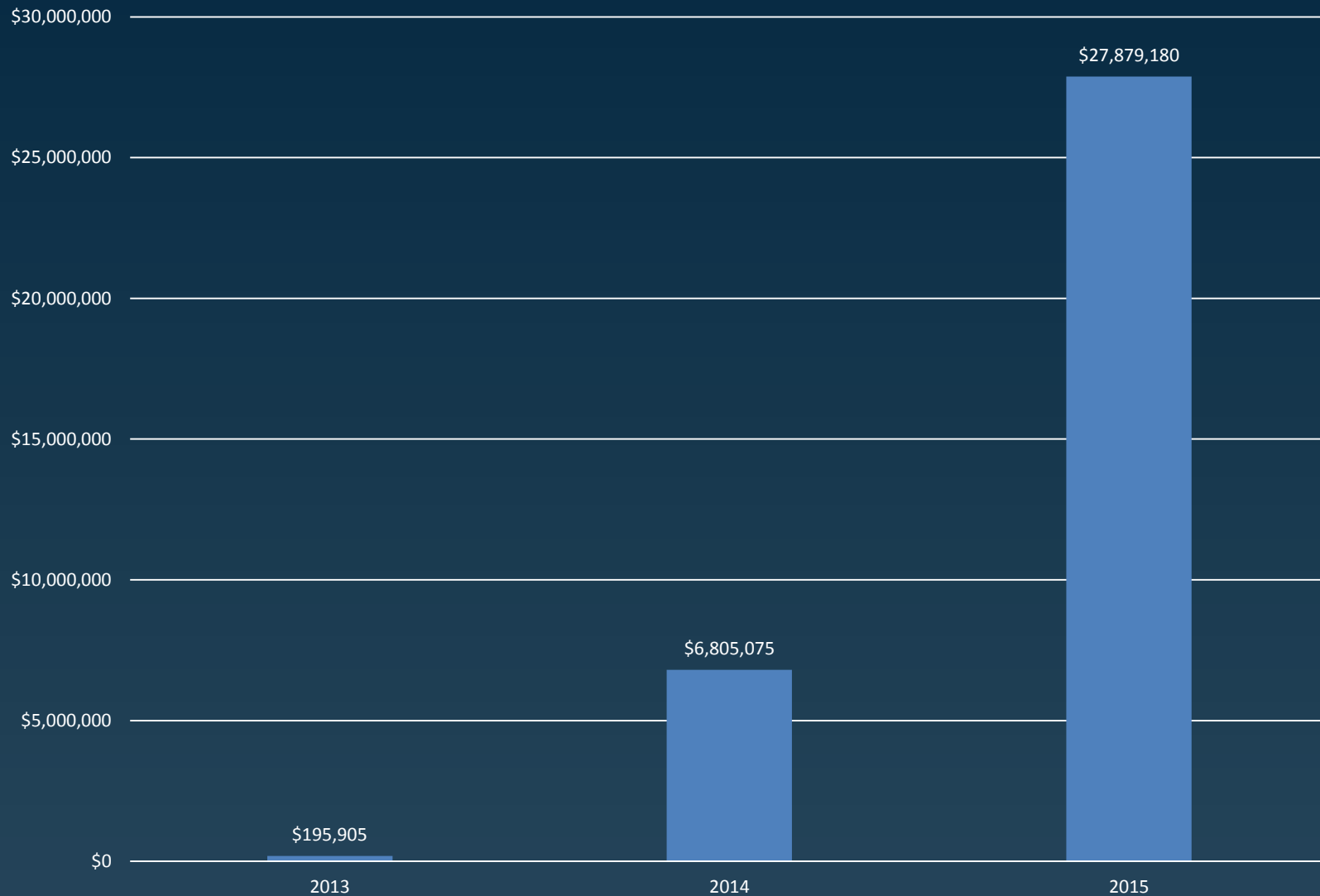


Municipality	No. of Projects Funded	\$ Value	No. of Projects in Progress	\$ Value	Total Projects	Total Value
BISCAYNE PARK	21	\$470,357	7	\$134,542	28	\$604,899
CORAL GABLES	79	\$2,434,166	40	\$1,199,975	119	\$3,634,141
CUTLER BAY	220	\$4,657,348	72	\$1,414,600	292	\$6,071,947
DANIA BEACH	1	\$44,274	3	\$30,347	4	\$74,621
EL PORTAL	28	\$665,496	8	\$158,158	36	\$823,653
HIALEAH	35	\$726,477	57	\$951,890	92	\$1,678,367
HOLLYWOOD	65	\$1,285,773	131	\$2,345,981	196	\$3,631,755
KEY BISCAYNE	3	\$112,986	1	\$43,549	4	\$156,535
MARGATE	22	\$423,839	42	\$664,633	64	\$1,088,473
MIAMI	115	\$3,513,785	85	\$2,039,468	200	\$5,553,253
MIAMI GARDENS	97	\$4,720,867	71	\$1,205,008	168	\$5,925,875
MIAMI LAKES	25	\$553,871	25	\$551,270	50	\$1,105,141
MIAMI SHORES	68	\$2,188,604	29	\$690,831	97	\$2,879,435
MIAMI SPRINGS	30	\$781,969	18	\$375,488	48	\$1,157,457
NBV	1	\$24,930	2	\$25,519	3	\$50,449
NMB	19	\$354,343	22	\$343,250	41	\$697,593
NORTH MIAMI	39	\$715,155	28	\$599,226	67	\$1,314,381
PALMETTO BAY	164	\$7,310,184	51	\$1,680,770	215	\$8,990,954
POMPANO	0	\$0	5	\$89,369	5	\$89,369
PINECREST	62	\$2,948,202	12	\$422,479	74	\$3,370,682
SOUTH MIAMI	21	\$553,975	12	\$249,357	33	\$803,333
SURFSIDE	9	\$368,366	4	\$103,262	13	\$471,628
SWEETWATER	1	\$10,234	1	\$8,900	2	\$19,134
Grand Total	1125	\$34,865,200	726	\$15,327,873	1851	\$50,193,073

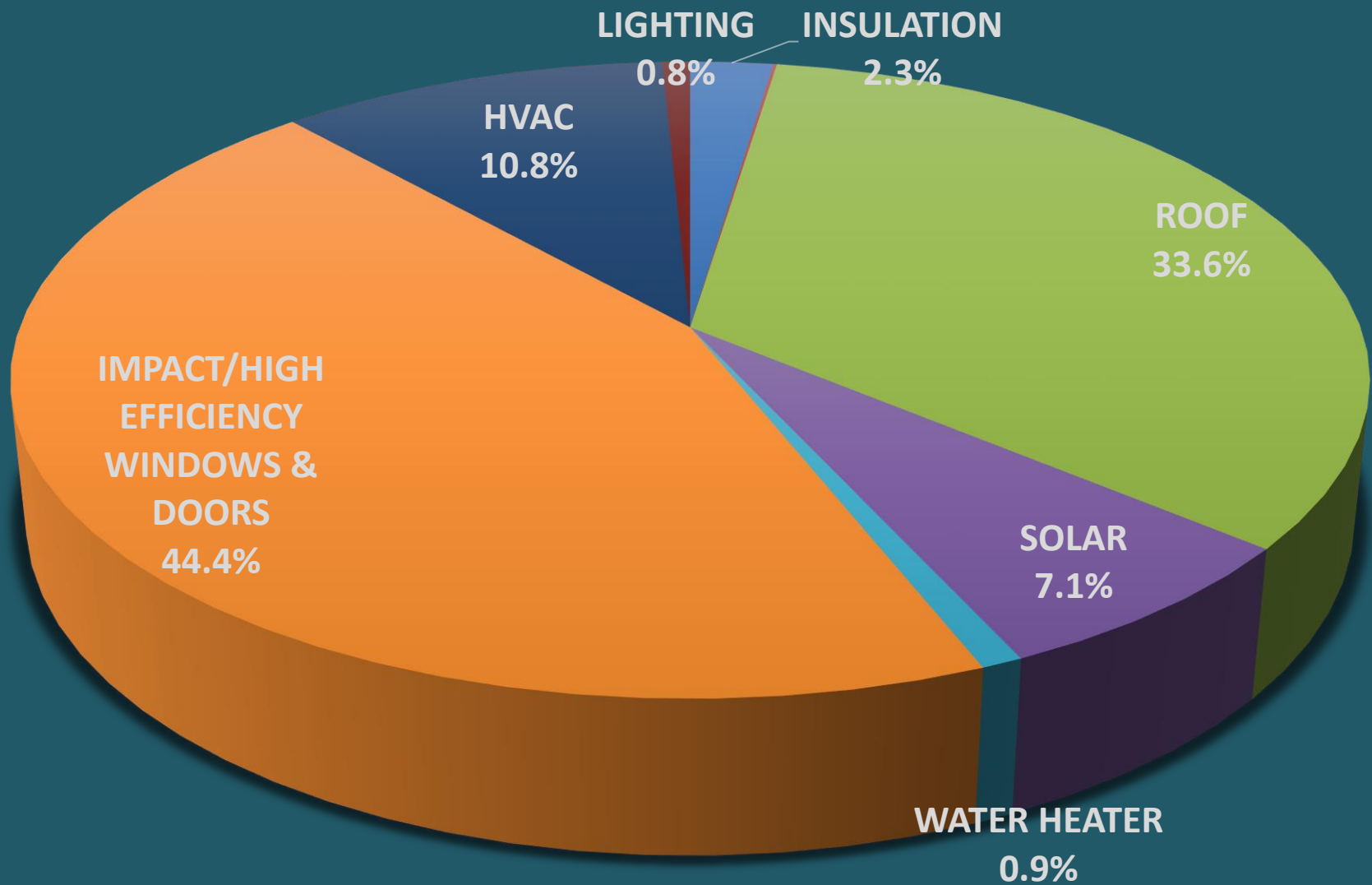
TOTAL FUNDINGS BY YEAR



Total-to-Date = \$34.8 million



BREAKDOWN BY TYPE OF IMPROVEMENT



STATISTICS

- 🍃 97% of volume is residential
- 🍃 17% of dollar value is commercial
- 🍃 Average residential project size is \$23,675
- 🍃 Average residential property value of participants is \$457k
- 🍃 Average LTV Ratio of participants is 51%
- 🍃 Estimated \$87 million in local economic stimulus (multiplier effect)*
- 🍃 Estimated 210 jobs created*
- 🍃 Estimated \$400,000 revenue generated for local building departments**
- 🍃 Estimated \$350,000 revenue generated by tax collector over next 20 years.

* Based on independent study done by ECONorthwest for PACENow

** Based on an average permit fee of \$350 per project