

CITY OF CORAL GABLES, FLORIDA

RESOLUTION 2023-

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CORAL GABLES, FLORIDA, DIRECTING THAT CITY STAFF AMEND THE PROPOSED ANNUAL BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024 PRIOR TO THE SECOND READING OF THE ORDINANCE ADOPTING SAID BUDGET IN ORDER TO REDUCE THE PROPOSED SALARIES, LOCAL EXPENSE ACCOUNTS AND CAR ALLOWANCES OF THE MAYOR , VICE MAYOR, AND COMMISSIONERS

WHEREAS, on September 13, 2023 the City Commission considered, and adopted on first reading an ordinance adopting the annual budget of estimated revenues and expenditures for the 2023-2024 Fiscal Year; and

WHEREAS, that proposed budget included annual compensation (inclusive of an annual CPI adjustment) of \$69,000 for the mayor, \$67,000 for the Vice-Mayor, and \$64,000 for each of the three commissioners; a monthly local expense allowance of \$800 monthly for each member of the City Commission; and a monthly car allowance for each member of the City Commission in the amount of \$703.84; and

WHEREAS, the City Commission would like to amend those annual salaries, local expense allowances, and car allowances and reallocate the surplus funds from said amendment towards the City Hall Complex windows; and

WHEREAS, the City Commission directs City staff to amend the proposed budget ordinance prior to second reading to reflect the following salaries, local expense allowances, and car allowances. These salaries reflect the annual CPI adjustment of 2.63% as well as a 3% increase to the salary of each member of the Commission; and

WHEREAS, the City Commission directs that the salaries in the proposed 2023-2024 fiscal year budget ordinance shall be as follows: Mayor \$47,470, Vice-Mayor \$41,529, Commissioner \$38,571; and

WHEREAS, the City Commission directs staff to amend the proposed budget and budget ordinance to reflect the existing local expense account amounts, \$500 for the Mayor and \$400 for the Vice-Mayor, and Commissioners, and include a car allowance in the amount of \$100 monthly for each member of the Commission; and

WHEREAS, the City Commission directs that any budget savings that occur due to this adjustment in salaries, local expense allowances, and car allowances shall be reallocated towards the City Hall Complex windows in the 2023-2024 Fiscal Year budget;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF CORAL GABLES:

SECTION 1. That the foregoing “Whereas” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

SECTION 2. That the City Commission directs staff to amend the proposed 2023-2024 Fiscal Year budget and ordinance adopting said budget prior to second reading in order to reflect the following salaries, local expense accounts, and car allowances. Annual salaries shall be: Mayor \$47,470, Vice-Mayor \$41,529, Commissioner \$38,571. Local Expense Accounts shall be: Mayor: \$500, Vice-Mayor and Commissioners: \$400. The monthly car allowance shall be \$100 for each member of the Commission.

SECTION 3. That any budget savings that occur due to this adjustment in salaries, local expense allowances, and car allowances shall be reallocated towards the City Hall Complex windows in the proposed 2023-2024 Fiscal Year budget and ordinance adopting that budget.

SECTION 4. That this Resolution shall become effective upon the date of its passage and adoption herein.

PASSED AND ADOPTED THIS ____ DAY OF SEPTEMBER, A.D., 2023.

(Moved: ____/ Seconded: ____)

(Yeas:)

(Unanimous:)

(Non-Agenda Item)

APPROVED:

VINCE LAGO
MAYOR

ATTEST:

BILLY Y. URQUIA
CITY CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

CRISTINA M. SUÁREZ
CITY ATTORNEY