



City of Coral Gables
CITY COMMISSION MEETING
December 15, 2009

ITEM TITLE:

Resolution amending the 2008-2009 Annual Budget and authorizing a transfer of funds from the Stormwater Utility Fund and the Sanitary Sewer System Fund into the General Fund for indirect operating costs provided by the General Fund departments for the fiscal year ended September 30, 2009.

RECOMMENDATION OF THE CITY MANAGER:

Approval.

BRIEF HISTORY:

This Resolution amends the 2008-2009 Annual Budget and authorizes a transfer of funds in the amount of \$120,000 from the Stormwater Utility Fund and the amount of \$615,000 from the Sanitary Sewer System Fund.

The General Fund departments provided indirect operating costs in the estimated amount of \$120,000 to the Stormwater Utility Fund during fiscal year 2008-2009 and provided indirect operating costs in the estimated amount of \$615,000 to the Sanitary Sewer System Fund during fiscal year 2008-2009. This action recognizes the expense to be charged to the Stormwater Utility Fund and the Sanitary Sewer System Fund for the indirect operating costs of the General Fund.

LEGISLATIVE ACTION:

| Date: | Resolution/Ordinance No. | Comments |
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PUBLIC NOTIFICATION(S):

| Date | Form of Notification |
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APPROVED BY:

| Department Director | City Attorney (If Applicable) | City Manager |
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ATTACHMENT(S):

1. Proposed Resolution