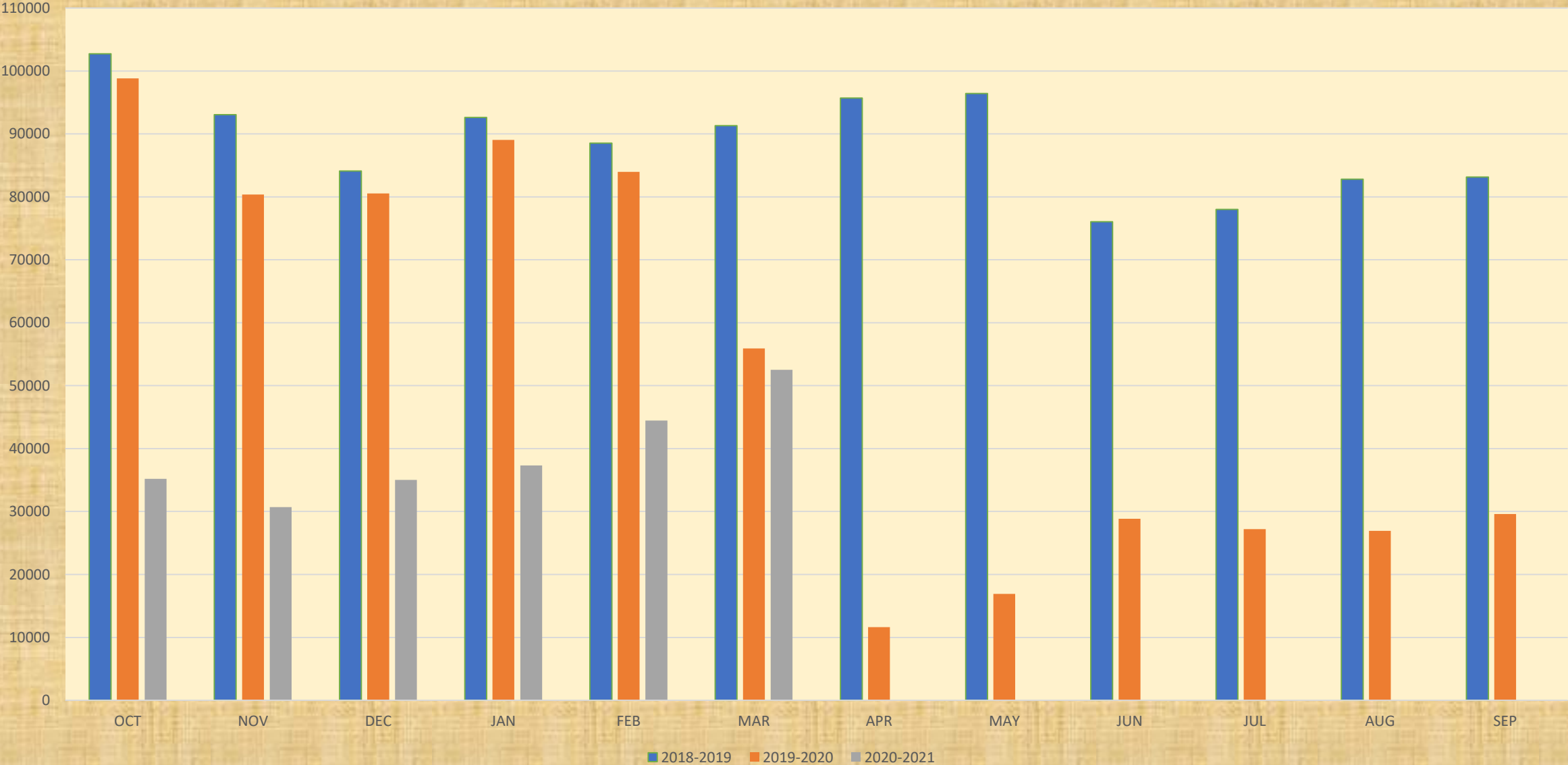
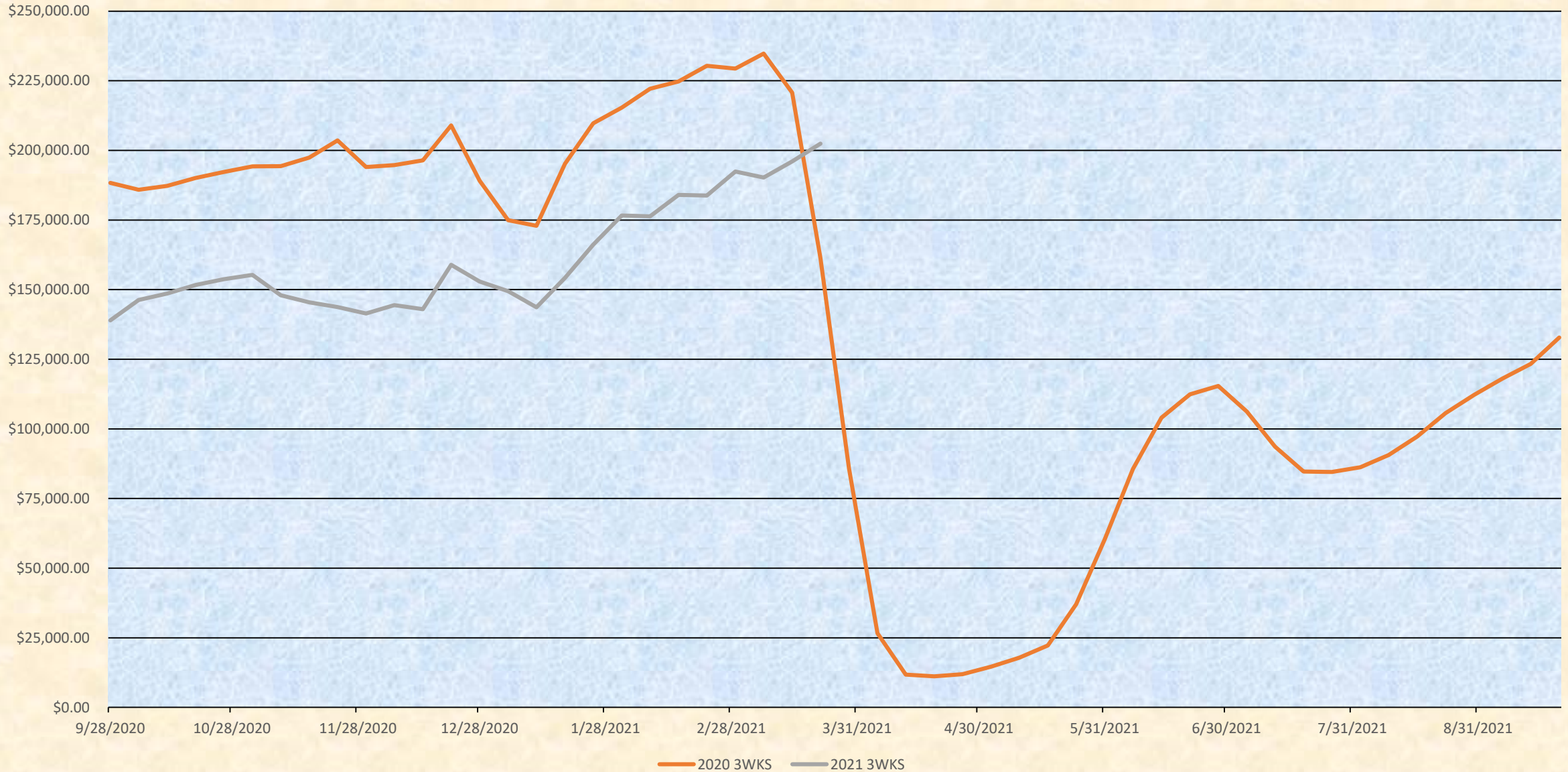


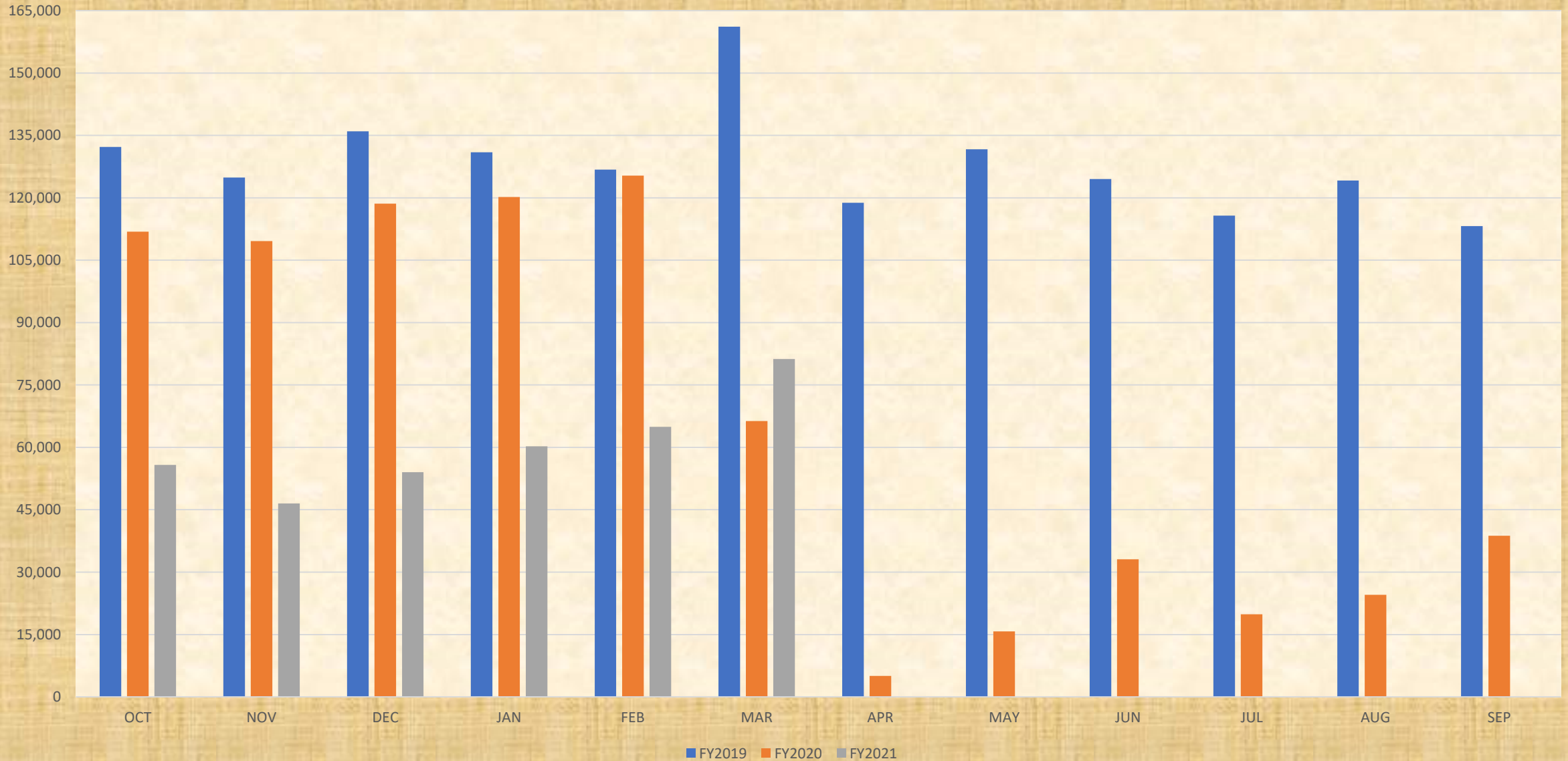
TROLLEY/FREEBEE RIDERSHIP



Weekly Rolling Average (3-Weeks) FY2020/2021



SHORT-TERM PARKING HOURS IN CITY GARAGES



SUMMARY OF NEW NEEDS IN PARKING TO BE DISCUSSED

PROJECT	FUNDING	JUSTIFICATION	COMMENT	NEW COST	DATE NEEDED
Streetscape Repairs	Parking Fund <31-90>	Needed Repairs	<In Addition to Soft Cuts>	\$150,000	1-Oct-21
Saturday Trolley Service	1/2 Penny <31-90>	Commission Resolution	\$130,000 GRANT	\$130,000	15-Jul-21
Extended Hours Evening	1/2 Penny <31-90>	Commission Resolution	\$140,000 GRANT	\$140,000	15-Jul-21
Minorca Garage	Parking Fund	Opens March 2022	<Use 8330>	\$88,000	15-Mar-22
Parking/Mobility Master Plan	Parking Fund	Key Part of Strategic Plan	<Postponed Twice>	\$350,000	1-Oct-21
Trolley Equipment Funds	Trolley Division<64-40>	GPS Camera Upgrades	Additional Funds	\$60,000	1-Jan-22
Trolley Driver Protective Shield	Trolley Division<64-40>	Acrylic Shields	Additional Funds	\$113,000	1-Jan-22
Freebee	1/2 Penny <31-92>	Development Grant End	Replacement of Grant Funding	\$209,000	1-Oct-21
ADDITIONAL NEEDS					
Trolley Schedule Restoration	1/2 Penny <31-90>	Increasing Ridership	<Release % of Soft Cuts>	\$243,000	1-May-21
Streetscape Repairs	Parking Fund <31-90>	Needed Repairs	<Release of Soft Cuts>	\$100,000	1-Oct-21
Trolley Equipment Funds	Trolley Division<64-40>	GPS Camera Upgrades	<Release Soft Cuts>	\$32,650	1-Jan-22
Replacement Pay-Stations	Parking Fund <46-10>	Update Revenue Control	<Release Soft Cuts>	\$46,000	1-Jan-22
Restore Custodial/Security	Parking Fund <31-90>	Increasing Garage Traffic	<Release Soft Cuts>	\$158,800	1-May-21
Restore Equipment Funds	Parking Fund <64-40>	PAVERS/GARAGES	<Release Soft Cuts>	\$50,000	1-Oct-21
			TOTAL	\$1,870,450	