

FY 2020-21 EMS COUNTY GRANT APPLICATION
STATE EMS GRANT# C90XX
WORK PLAN PROJECTS BUDGET SUMMARY BASED ON SECOND
REPORT SUBMITTED TO THE STATE THROUGH 7/31/20
PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE


CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

Total <u>estimated</u> Revenue Balance from all projects approved under Grant #C8013	\$3,523.01
Total <u>estimated</u> New Revenue expected from the new FY 2020-21 #C90XX Grant	<u>\$1386.00</u>
Total <u>Estimated</u> Budget for all grant projects approved under the new FY 2020-21 Work Plan	<u>\$4909.01</u>

Note-A: See page attached for Budget details by project.

Prepared by: Daniel Amador, Captain
Print or Type Name and Title

Approved by: Daniel Amador, Captain
Print or Type Name and Title


Signature

December 1, 2020
Date

**FY 2020-21 EMS COUNTY GRANT# C9013
NEW GRANT REVENUE EXPECTED FROM THE STATE**

11/5/2020
L. Elliott

PER EMS CALLS FOR CALENDAR YEAR 2019

GRANTEES/SUB-GRANTEES:	TOTAL EMS CALLS FOR CALENDAR YEAR 2019 (UNITS)	TOTAL EMS CALLS FOR CALENDAR YEAR 2019 (%)	NEW REVENUE EXPECTED VIA PAYMENT FOR FY 2020-21 (\$)	NEW REVENUE DISTRIBUTION PER PAYMENT FOR FY 2020-21 (\$) ROUNDED
1 MIAMI-DADE COUNTY FIRE RESCUE DEPT.	214,097	63%	\$97,877	\$61,759
2 CITY OF MIAMI FIRE RESCUE DEPT.	80,049	24%	\$97,877	\$23,091
3 CITY OF MIAMI BEACH FIRE RESCUE DEPT.	13,354	4%	\$97,877	\$3,852
4 CITY OF HIALEAH FIRE RESCUE DEPT.	26,121	8%	\$97,877	\$7,535
5 CITY OF CORAL GABLES FIRE RESCUE DEPT.	4,805	1%	\$97,877	\$1,386
6 VILLAGE OF KEY BISCAWAYNE FIRE RESCUE DEPT.	879	0%	\$97,877	\$254
TOTALS	339,305	100%		\$97,877.00

NOTES :

- A) EMS CALLS DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:
ALL SITUATIONS FOUND TO BE EMS RELATED BY THE RESPONDING UNIT
- B) CALENDAR YEAR (C.Y.) DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:
FROM JANUARY 1 TO DECEMBER 31
- C) TOTAL NEW REVENUE EXPECTED FOR FY 2020-21 **\$97,877.00**