

CORAL GABLES CULTURAL GRANT funding report

Fiscal Year	# Applicants	\$ Requested	# Awards*	\$ Total**	CGM	
FY2005-2006	43	\$361,695	31	\$175,000		
FY2006-2007	37	\$336,075	31	\$175,000		
FY2007-2008	42	\$373,300	30	\$166,250		
FY2008-2009	40	\$290,500	30	\$166,250		
FY2009-2010	37	\$333,000	31	\$150,000		
FY2010-2011	34	\$295,000	32	\$75,000		
FY2011-2012	24	\$278,650	20	\$75,000		
FY2012-2013	31	\$267,000	27	\$135,000	\$25,000	
FY2013-2014	30	\$291,315	26	\$103,000	\$100,000	
FY2014-2015	34	\$300,152	32	\$150,000	\$200,000	
FY2015-2016	35	\$292,000	27	\$150,000	\$200,000	
FY2016-2017	43	\$350,400	32	\$175,000	\$225,000	
FY2017-2018	36	\$288,860	32	\$180,250	\$225,000	
FY2018-2019	35	\$317,305	35	\$185,658	\$225,000	
FY2019-2020	34	\$390,000	30	\$191,228	\$225,000	
FY2020-2021	38	\$358,000	33	\$191,228	\$225,000	
FY2021-2022	35	\$297,500	34	\$191,228	\$225,000	
FY2022-2023	35	\$348,500	33	\$191,228	\$225,000	
FY2023-2024	40	\$343,850	40	\$191,228	\$225,000	
FY2024-2025	44	\$446,000	40	\$228,228	\$225,000	
FY2025-2026	51	\$495,900	51	\$278,228	\$225,000	
FY2026-2027	53	\$461,000		\$278,228	\$225,000	
				\$3,802,232	\$3,000,000	
			TOTAL*	\$6,802,232		
3% increase per year, frozen FY20						
		3%	Adjusted	CG YAP	Estimate	ACTUAL
FY2017-2018	\$180,250				\$180,250	\$180,250
FY2018-2019	\$185,658	\$5,570	\$191,228		\$191,228	\$185,658
FY2019-2020	\$191,228	\$5,737	\$196,965		\$196,965	\$191,228
FY2020-2021	\$196,964	\$5,909	\$202,873		\$202,873	\$191,228
FY2021-2022	\$202,873	\$6,086	\$208,959		\$208,959	\$191,228
FY2022-2023	\$208,959	\$6,269	\$215,228		\$215,228	\$191,228
FY2023-2024	\$215,228	\$6,457	\$221,685		\$221,685	\$191,228
FY2024-2025	\$221,685	\$6,651	\$223,335		\$223,335	\$228,228
FY2025-2026	\$223,335	\$6,700	\$230,035	\$50,000	\$280,035	\$278,228
FY2026-2027	\$230,035	\$6,901	\$236,936	\$50,000	\$286,936	
* includes Coral Gables Museum (CGM) ** does not include CGM funds						