



**City of Coral Gables**  
**CITY COMMISSION MEETING**  
**September 25, 2025**

**ITEM TITLE:**

A resolution adopting the Capital Improvement Program for the five fiscal years from 2026 to 2030.

**DEPARTMENT HEAD RECOMMENDATION:**

Approval.

**BRIEF HISTORY:**

On an annual basis, the City Manager prepares and submits to the City Commission a Five-Year Capital Improvement Plan (CIP) for the upcoming fiscal year (2026) and the four subsequent fiscal years (2027-2030). The CIP is a comprehensive plan that addresses short term and long term regulatory, structural, maintenance, quality of life, and beautification needs.

The projects included in the 2026-2030 CIP have an estimated aggregate cost of \$400,794,666, including new funding in the amount of \$57,096,897 included in the FY 2025-2026 proposed budget. This plan is made up of the following project categories and amounts:

Capital Equipment Replacement/Upgrades	\$22,590,695
Facility Repairs/Improvements	32,440,235
Historic Facility Improvements	35,287,117
Motor Pool Equipment Replacement/Additions	25,685,722
Parking Improvements	15,988,693
Parks & Recreation Improvements	74,501,587
Public Safety Improvements	22,094,101
Transportation & right of Way Improvements	71,232,709
Utility Repairs/Improvements	100,973,808

**APPROVED BY:**

Department Director	City Attorney	City Manager

**Attachments:**

- 1) Resolution adopting the Five-Year Capital Improvement Plan
- 2) Five Year Capital Improvement Plan for Fiscal Years 2026-2030