

**City of Coral Gables  
Hammock Lake Banyan Drive  
Security Roving Special Taxing District  
Proposed Budget  
Fiscal Year 2021**

Units		116.50
Assessment Per Unit	\$	1,582.83
<b>REVENUE</b>		
Gross Special Assessment	\$	184,399.70
Statutory Discount (4%)	\$	(7,375.99)
County Collection Costs (1.5%)	\$	(2,766.00)
Prior Year Adjustments (If Any)		-
Net Special Assessment Revenues	\$	174,257.71
<b>REVENUE TOTAL</b>	<b>\$</b>	<b>174,257.71</b>

<b>EXPENSE</b>		
Overhead/Direct Management	\$	4,609.99
City Staff Support	\$	1,595.45
Security Services	\$	165,000.00
Legal/Advertising/Elections	\$	1,000.00
Printing & Mailing	\$	300.00
Reserve	\$	752.27
Contingency	\$	1,000.00
<b>EXPENSE TOTAL</b>	<b>\$</b>	<b>174,257.71</b>