

**CITY OF CORAL GABLES
SANITARY SEWER SAMPLE BILLS**

	Consumption (CCF)	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
5/8" Meter							
Ultra Low Usage	3	12.53	14.23	15.18	16.43	17.68	19.43
Moderate Usage	8	49.48	51.86	52.81	54.06	55.31	57.06
High Usage	15	91.16	94.48	95.43	96.68	97.93	99.68
Very High Usage	25	149.60	154.28	155.23	156.48	157.73	159.48
1" Meter							
Ultra Low Usage	10	70.24	73.58	75.08	77.58	80.58	81.58
Moderate Usage	20	128.68	133.37	134.87	137.37	140.37	141.37
High Usage	40	245.55	252.95	254.45	256.95	259.95	260.95
Very High Usage	60	362.43	372.54	374.04	376.54	379.54	380.54
1.5' Meter							
Ultra Low Usage	30	175.31	183.36	188.36	192.36	197.36	200.36
Moderate Usage	80	467.50	482.32	487.32	491.32	496.32	499.32
High Usage	200	1,168.76	1,199.82	1,204.82	1,208.82	1,213.82	1,216.82
Very High Usage	400	2,337.52	2,395.65	2,400.65	2,404.65	2,409.65	2,412.65
2" Meter							
Ultra Low Usage	50	292.19	304.94	309.94	314.94	319.94	324.94
Moderate Usage	150	876.57	902.86	907.86	912.86	917.86	922.86
High Usage	400	2,337.52	2,397.65	2,402.65	2,407.65	2,412.65	2,417.65
Very High Usage	600	3,506.28	3,593.47	3,598.47	3,603.47	3,608.47	3,613.47
>2" Meter							
Ultra Low Usage	100	584.38	605.90	613.90	618.90	623.90	628.90
Moderate Usage	600	3,506.28	3,595.47	3,603.47	3,608.47	3,613.47	3,618.47
High Usage	1500	8,765.70	8,976.71	8,984.71	8,989.71	8,994.71	8,999.71
Very High Usage	3000	17,531.40	17,945.43	17,953.43	17,958.43	17,963.43	17,968.43

Sanitary Sewer Capital Funding Plan - 5/8" Meters

		Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Ultra Low Usage	Monthly Consumption	3					
	Current Rate Structure						
	Consumption Charge	9.02	9.43	9.43	9.43	9.43	9.43
	Meter Charge	3.51					
	System Maintenance		3.51	3.51	3.51	3.51	3.51
	Capital Improvement		0.30	1.25	2.50	3.75	5.50
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		12.53	14.23	15.18	16.43	17.68	19.43
Moderate Usage	Monthly Consumption	8					
	Current Rate Structure						
	Consumption Charge	45.98	47.06	47.06	47.06	47.06	47.06
	Meter Charge	3.51					
	System Maintenance		3.51	3.51	3.51	3.51	3.51
	Capital Improvement		0.30	1.25	2.50	3.75	5.50
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		49.48	51.86	52.81	54.06	55.31	57.06
High Usage	Monthly Consumption	15					
	Current Rate Structure						
	Consumption Charge	87.66	89.69	89.69	89.69	89.69	89.69
	Meter Charge	3.51					
	System Maintenance		3.51	3.51	3.51	3.51	3.51
	Capital Improvement		0.30	1.25	2.50	3.75	5.50
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		91.16	94.48	95.43	96.68	97.93	99.68
Very High Usage	Monthly Consumption	25					
	Current Rate Structure						
	Consumption Charge	146.10	149.48	149.48	149.48	149.48	149.48
	Meter Charge	3.51					
	System Maintenance		3.51	3.51	3.51	3.51	3.51
	Capital Improvement		0.30	1.25	2.50	3.75	5.50
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		149.60	154.28	155.23	156.48	157.73	159.48

CURRENT CCF RATES

0 to 5 CCF	\$	3.0077
>5 to 9 CCF	\$	5.7470
Over 9 CCF	\$	5.8438

PROPOSED CCF RATES

0 to 5 CCF	\$	3.1430
>5 to 9 CCF	\$	5.8823
Over 9 CCF	\$	5.9791

Sanitary Sewer Capital Funding Plan - 1" Meters

		Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
Ultra Low Usage	10						
	Consumption Charge	58.44	59.79	59.79	59.79	59.79	59.79
	Meter Charge	11.80					
	System Maintenance		11.80	11.80	11.80	11.80	11.80
	Capital Improvement		1.00	2.50	5.00	8.00	9.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		70.24	73.58	75.08	77.58	80.58	81.58
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
Moderate Usage	20						
	Consumption Charge	116.88	119.58	119.58	119.58	119.58	119.58
	Meter Charge	11.80					
	System Maintenance		11.80	11.80	11.80	11.80	11.80
	Capital Improvement		1.00	2.50	5.00	8.00	9.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		128.68	133.37	134.87	137.37	140.37	141.37
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
High Usage	40						
	Consumption Charge	233.75	239.17	239.17	239.17	239.17	239.17
	Meter Charge	11.80					
	System Maintenance		11.80	11.80	11.80	11.80	11.80
	Capital Improvement		1.00	2.50	5.00	8.00	9.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		245.55	252.95	254.45	256.95	259.95	260.95
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
Very High Usage	60						
	Consumption Charge	350.63	358.75	358.75	358.75	358.75	358.75
	Meter Charge	11.80					
	System Maintenance		11.80	11.80	11.80	11.80	11.80
	Capital Improvement		1.00	2.50	5.00	8.00	9.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		362.43	372.54	374.04	376.54	379.54	380.54

CURRENT CCF RATES

0 to 5 CCF	\$	3.0077
>5 to 9 CCF	\$	5.7470
Over 9 CCF	\$	5.8438

PROPOSED CCF RATES

0 to 5 CCF	\$	3.1430
>5 to 9 CCF	\$	5.8823
Over 9 CCF	\$	5.9791

Sanitary Sewer Capital Funding Plan - 1.5" Meters

		Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
Ultra Low Usage	30						
	Consumption Charge	175.31	179.37	179.37	179.37	179.37	179.37
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		3.00	8.00	12.00	17.00	20.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		175.31	183.36	188.36	192.36	197.36	200.36
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
Moderate Usage	80						
	Consumption Charge	467.50	478.33	478.33	478.33	478.33	478.33
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		3.00	8.00	12.00	17.00	20.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		467.50	482.32	487.32	491.32	496.32	499.32
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
High Usage	200						
	Consumption Charge	1,168.76	1,195.83	1,195.83	1,195.83	1,195.83	1,195.83
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		3.00	8.00	12.00	17.00	20.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		1,168.76	1,199.82	1,204.82	1,208.82	1,213.82	1,216.82
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
Very High Usage	400						
	Consumption Charge	2,337.52	2,391.66	2,391.66	2,391.66	2,391.66	2,391.66
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		3.00	8.00	12.00	17.00	20.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		2,337.52	2,395.65	2,400.65	2,404.65	2,409.65	2,412.65

CURRENT CCF RATES

0 to 5 CCF	\$	3.0077
>5 to 9 CCF	\$	5.7470
Over 9 CCF	\$	5.8438

PROPOSED CCF RATES

0 to 5 CCF	\$	3.1430
>5 to 9 CCF	\$	5.8823
Over 9 CCF	\$	5.9791

Sanitary Sewer Capital Funding Plan - 2" Meters

		Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
Ultra Low Usage	50						
	Consumption Charge	292.19	298.96	298.96	298.96	298.96	298.96
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		5.00	10.00	15.00	20.00	25.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		292.19	304.94	309.94	314.94	319.94	324.94
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
Moderate Usage	150						
	Consumption Charge	876.57	896.87	896.87	896.87	896.87	896.87
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		5.00	10.00	15.00	20.00	25.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		876.57	902.86	907.86	912.86	917.86	922.86
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
High Usage	400						
	Consumption Charge	2,337.52	2,391.66	2,391.66	2,391.66	2,391.66	2,391.66
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		5.00	10.00	15.00	20.00	25.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		2,337.52	2,397.65	2,402.65	2,407.65	2,412.65	2,417.65
	Monthly Consumption	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
Very High Usage	600						
	Consumption Charge	3,506.28	3,587.49	3,587.49	3,587.49	3,587.49	3,587.49
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		5.00	10.00	15.00	20.00	25.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		3,506.28	3,593.47	3,598.47	3,603.47	3,608.47	3,613.47

CURRENT CCF RATES

0 to 5 CCF	\$	3.0077
>5 to 9 CCF	\$	5.7470
Over 9 CCF	\$	5.8438

PROPOSED CCF RATES

0 to 5 CCF	\$	3.1430
>5 to 9 CCF	\$	5.8823
Over 9 CCF	\$	5.9791

Sanitary Sewer Capital Funding Plan - Greater Than 2" Meters

		Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Ultra Low Usage	Monthly Consumption 100	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
	Consumption Charge	584.38	597.91	597.91	597.91	597.91	597.91
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		7.00	15.00	20.00	25.00	30.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		584.38	605.90	613.90	618.90	623.90	628.90
Moderate Usage	Monthly Consumption 600	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
	Consumption Charge	3,506.28	3,587.49	3,587.49	3,587.49	3,587.49	3,587.49
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		7.00	15.00	20.00	25.00	30.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		3,506.28	3,595.47	3,603.47	3,608.47	3,613.47	3,618.47
High Usage	Monthly Consumption 1500	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
	Consumption Charge	8,765.70	8,968.72	8,968.72	8,968.72	8,968.72	8,968.72
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		7.00	15.00	20.00	25.00	30.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		8,765.70	8,976.71	8,984.71	8,989.71	8,994.71	8,999.71
Very High Usage	Monthly Consumption 3000	Current Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure	New Rate Structure
	Consumption Charge	17,531.40	17,937.44	17,937.44	17,937.44	17,937.44	17,937.44
	Meter Charge	-					
	System Maintenance		-	-	-	-	-
	Capital Improvement		7.00	15.00	20.00	25.00	30.00
	County Billing Charge		0.99	0.99	0.99	0.99	0.99
		17,531.40	17,945.43	17,953.43	17,958.43	17,963.43	17,968.43

CURRENT CCF RATES		
0 to 5 CCF	\$	3.0077
>5 to 9 CCF	\$	5.7470
Over 9 CCF	\$	5.8438

PROPOSED CCF RATES		
0 to 5 CCF	\$	3.1430
>5 to 9 CCF	\$	5.8823
Over 9 CCF	\$	5.9791