



City of Coral Gables Cartegraph Solutions Budget Proposal

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Budget Proposal

Cartegraph Systems LLC is pleased to present this Budget Proposal for the implementation of world class technology solutions. This Budget Proposal is for informational purposes only and is not intended to be a formal solution configuration or pricing document. Based on the core needs that have been identified through discussion with you, Cartegraph is providing the following preliminary Solution for planning purposes only, with the understanding that it will be refined once final requirements and scope are confirmed.

CUSTOMER ADDRESS:

City of Coral Gables
405 Biltmore Way
Coral Gables, Florida
33134

LICENSEE ADDRESS:

City of Coral Gables
405 Biltmore Way
Coral Gables, Florida
33134

The following Addendums are attached to the Budget Proposal and are incorporated by reference:

ADDENDUM A - Not Used

ADDENDUM B - Not Used

ADDENDUM C - SOLUTIONS AGREEMENT can be found at <https://www.Cartegraph.com/solutions-agreement>

ADDENDUM D - Not Used

ADDENDUM E - Not Used

ADDENDUM F - Not Used

Investment Summary

The following section describes Budget Proposal line items for Customer's Solution. Based on the core needs that have been identified and understanding the organization's budgeting and funding cycle, Cartegraph is providing the following Solution configuration.

Term 1 - 7/1/2021 - 6/30/2022 - Services

No.	Product	Code	Quantity	Price
1	Implementation Services	CGPFSV	1.00	USD 19,353.81
Term 1 - 7/1/2021 - 6/30/2022 - Services TOTAL:				USD 19,353.81

Term 1 - 7/1/2021 - 9/30/2021 - Subscription

No.	Product	Code	Quantity	Price
1	OMS Plus	OMSPLS	1	USD 0.00
2	Integration Toolkit (option)	OMSAPI	1	USD 0.00
3	Asset Builder (option)	OMSABD	1	USD 0.00
4	OMS User	OMSUSR	100	USD 0.00
5	Facilities Domain	DOM001	1	USD 0.00
6	Parks & Recreation Domain	DOM004	1	USD 0.00
7	Sanitary Sewer Domain	DOM005	1	USD 0.00
8	Transportation Domain	DOM008	1	USD 0.00
9	Walkability Domain	DOM009	1	USD 0.00
10	Water Distribution Domain	DOM010	1	USD 0.00
11	Stormwater Domain	DOM007	1	USD 0.00
12	Cartegraph Property Portfolio	CGPROP	1	USD 0.00
13	FMS User	FMSUSR	10	USD 0.00
Term 1 - 7/1/2021 - 9/30/2021 - Subscription TOTAL:				USD 0.00

Term 2 - 10/1/2021 - 9/30/2022 - Subscription

No.	Product	Code	Quantity	Price
1	OMS Plus	OMSPLS	1	USD 42,161.00
2	Integration Toolkit (option)	OMSAPI	1	USD 1,442.00
3	Asset Builder (option)	OMSABD	1	USD 927.00
4	OMS User	OMSUSR	100	USD 24,720.00
5	Facilities Domain	DOM001	1	USD 0.00
6	Parks & Recreation Domain	DOM004	1	USD 0.00
7	Sanitary Sewer Domain	DOM005	1	USD 0.00

No.	Product	Code	Quantity	Price
8	Transportation Domain	DOM008	1	USD 0.00
9	Walkability Domain	DOM009	1	USD 0.00
10	Water Distribution Domain	DOM010	1	USD 0.00
11	Stormwater Domain	DOM007	1	USD 0.00
12	Cartegraph Property Portfolio	CGPROP	1	USD 15,000.00
13	FMS User	FMSUSR	10	USD 2,500.00
Term 2 - 10/1/2021 - 9/30/2022 - Subscription TOTAL:				USD 86,750.00

Term 3 - 10/1/2022 - 9/30/2023 -
Subscription

No.	Product	Code	Quantity	Price
1	OMS Plus	OMSPLS	1	USD 43,425.00
2	Integration Toolkit (option)	OMSAPI	1	USD 1,485.00
3	Asset Builder (option)	OMSABD	1	USD 955.00
4	OMS User	OMSUSR	100	USD 25,460.00
5	Facilities Domain	DOM001	1	USD 0.00
6	Parks & Recreation Domain	DOM004	1	USD 0.00
7	Sanitary Sewer Domain	DOM005	1	USD 0.00
8	Transportation Domain	DOM008	1	USD 0.00
9	Walkability Domain	DOM009	1	USD 0.00
10	Water Distribution Domain	DOM010	1	USD 0.00
11	Stormwater Domain	DOM007	1	USD 0.00
12	Cartegraph Property Portfolio	CGPROP	1	USD 15,450.00
13	FMS User	FMSUSR	10	USD 2,575.00
Term 3 - 10/1/2022 - 9/30/2023 - Subscription TOTAL:				USD 89,350.00

Term 4 - 10/1/2023 - 9/30/2024 -
Subscription

No.	Product	Code	Quantity	Price
1	OMS Plus	OMSPLS	1	USD 44,728.00
2	Integration Toolkit (option)	OMSAPI	1	USD 1,529.00
3	Asset Builder (option)	OMSABD	1	USD 985.00
4	OMS User	OMSUSR	100	USD 26,225.00
5	Facilities Domain	DOM001	1	USD 0.00
6	Parks & Recreation Domain	DOM004	1	USD 0.00
7	Sanitary Sewer Domain	DOM005	1	USD 0.00
8	Transportation Domain	DOM008	1	USD 0.00
9	Walkability Domain	DOM009	1	USD 0.00
10	Water Distribution Domain	DOM010	1	USD 0.00

No.	Product	Code	Quantity	Price
11	Stormwater Domain	DOM007	1	USD 0.00
12	Cartegraph Property Portfolio	CGPROP	1	USD 15,913.50
13	FMS User	FMSUSR	10	USD 2,652.30
Term 4 - 10/1/2023 - 9/30/2024 - Subscription TOTAL:				USD 92,032.80

Summary By Term - Includes Services & Subscriptions

Total Term 1	USD 19,353.81
Total Term 2	USD 86,750.00
Total Term 3	USD 89,350.00
Total Term 4	USD 92,032.80

Investment Notes:

- All pricing presented in this document is valid through the date of expiration. Any pricing concessions made are only applicable to this transaction and should not be assumed for future purchases.
- Purchasing the products presented in this document through any alternative procurement method other than that identified will require a revised price proposal which may include an associated price adjustment.
- Any applicable taxes are not included.
- Pricing does not include any applicable Esri ArcGIS licenses.
- All pricing is in U.S. Dollars (\$USD).
- Pricing is valid through 10/30/2021