

FY 2016-17 EMS COUNTY GRANT APPLICATION
STATE EMS GRANT# PENDING
WORK PLAN PROJECTS BUDGET SUMMARY BASED ON SECOND REPORT SUBMITTED TO THE
STATE THROUGH 7/04/16
PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE


CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

Total <u>estimated</u> Revenue Balance from all projects approved under Grant #C4013	\$1,950.09
Total <u>estimated</u> New Revenue expected from the new FY 2016-17 Grant	<u>\$1,794.00</u>
Total <u>Estimated</u> Budget for all grant projects approved under the new FY 2016-17 Work Plan	<u>\$3,744.09</u>

Note-A: See page attached for Budget details by project.

Prepared by: Betty Mendoza, Administrative Supv.
Print or Type Name and Title

Approved by: Marcos Delta Rosa, Fire Chief
Print or Type Name and Title


Signature

12/7/16
Date