

**City of Coral Gables  
Snapper Creek Lakes Security Guard Special Taxing District  
Proposed Budget  
Fiscal Year 2025**

Units	\$ 122.50
Assessment Per Unit	\$ 2,725.00
<b>REVENUE</b>	

Gross Special Assessment	\$ 333,812.50
Statutory Discount (4%)	\$ (13,352.50)
County Collection Costs (1.5%)	\$ (5,007.19)
Net Special Assessment Revenues	\$ 315,452.81
<b>REVENUE TOTAL</b>	<b>\$ 315,452.81</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 15,021.56
City Staff Support	\$ 2,040.19
Security Services	\$ 260,000.00
Telecom	\$ 12,000.00
Utilities	\$ 3,300.00
Building Repair & Maintenance	\$ 15,000.00
Legal/Advertising/Elections	\$ 1,600.00
Custodial & Pest Control	\$ 3,200.00
Postage	\$ 300.00
Facility Upgrade/ Reserves	\$ 1,991.06
Miscellaneous	\$ 1,000.00
<b>EXPENSE TOTAL</b>	<b>\$ 315,452.81</b>

<b>SURPLUS/(DEFICIT)</b>	<b>\$ -</b>
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