City of Coral Gables

405 Biltmore Way Coral Gables, FL 33134 www.coralgables.com



Meeting Minutes

Thursday, September 25, 2025

5:01 PM

Second Budget Hearing

City Hall, Commission Chambers

City Commission

Mayor Vince Lago Vice Mayor Rhonda Anderson Commissioner Melissa Castro Commissioner Ariel Fernandez Commissioner Richard D. Lara

Peter J. Iglesias, P.E., City Manager Cristina M. Suárez, City Attorney Billy Y. Urquia, City Clerk The City of Coral Gables will be holding its Second Budget Hearing on Thursday, September 25, 2025,

commencing at 5:01 p.m. Members of the public may participate in person, but are also able to participate via the Zoom platform. Members of the public may join the meeting via Zoom at (https://zoom.us/j/3054466800). In addition, a dedicated phone line will be available so that any individual who does not wish (or is unable) to use Zoom may listen to and participate in the meeting by dialing: (305) 461-6769 Meeting ID: 3054466800. To speak prior to the City Commission taking action on an Agenda Item, please "Raise your Hand" or send a message to one of the meeting hosts using the Zoom Platform. If you joined the meeting via telephone,

you can "Raise your Hand" by pressing *9. The public may comment on an item on the agenda using the City's already-established e-comment function which may be found on the City's website at:

(www.coralgables.com/commissionmeetings) once the meeting's agenda is published or by sending an email to cityclerk@coralgables.com prior to the start of the meeting. The Meeting will also be broadcasted live for members of the public to view on the City's website (www.coralgables.com/cgtv) as well as Channel 77 on Comcast.

CALL TO ORDER

The Meeting was called to order at 5:01 p.m.

ROLL CALL

Present: 5 - Mayor Lago, Vice Mayor Anderson, Commissioner Castro, Commissioner

Fernandez and Commissioner Lara

Second Budget Hearing 2025-2026 Presentation. 1. 25-9815

Attachments: FY 25-26 Budget Presentation - Sept. 25 2nd Hearing

This Agenda Item was Discussed and Filed

City Clerk Item No. 1

2. 25-9816 Public Hearing for obtaining comments relative to Budget for Fiscal Year 2025-2026.

This Agenda Item was Discussed and Filed

City Clerk Item No. 2

ORDINANCE NO. 2025-27

3. 25-9529 An Ordinance of the City Commission providing for the levy of taxes for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026; fixing the rate of such levy; providing for the segregation and the application of the proceeds of such levy; providing for the separability of the provisions hereof; and providing that this ordinance shall become effective October 1, 2025.

Attachments: R-2025-265 - Signed - Tentative Millage 7-2-2025

FY26 Ordinance for Levy of Taxes - 2nd Hearing FY26 Cover Letter - Adoption of Tax Levy - 2nd Hearing

O-2025-27 - Signed

AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; FIXING THE RATE OF SUCH LEVY; PROVIDING FOR THE SEGREGATION AND THE APPLICATION OF THE PROCEEDS OF SUCH LEVY; PROVIDING FOR THE SEPARABILITY OF THE PROVISIONS HEREOF; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE OCTOBER 1, 2025.

A motion was made by Commissioner Lara, seconded by Vice Mayor Anderson, that this matter be adopted by Ordinance Number 2025-27. The motion passed by the following vote.

Yeas: 4- Vice Mayor Anderson, Commissioner Fernandez, Commissioner Lara and Mayor Lago

Nays: 1 - Commissioner Castro

City Clerk Item No. 3

ORDINANCE NO. 2025-28

4. 25-9530

An Ordinance of the City Commission adopting the Annual Budget of estimated revenues and expenditures for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026; providing for the separability of the provisions hereof; and providing that this Ordinance shall become effective October 1, 2025.

Attachments: R-2025-265 - Signed - Tentative Millage 7-2-2025

FY26 Cover Letter - Adoption of Annual Budget - 2nd Hearing
FY26 Ordinance to approve Annual Budget - 2nd Hearing

Supporting Schedules - 2nd Hearing 9-25-25

O-2025-28 - Signed

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; PROVIDING FOR THE SEPARABILITY OF THE PROVISIONS HEREOF; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE OCTOBER 1, 2025.

A motion was made by Vice Mayor Anderson, seconded by Commissioner Lara, that this matter be adopted by Ordinance Number 2025-28. The motion passed by the following vote.

Yeas: 4 - Commissioner Fernandez, Commissioner Lara, Vice Mayor Anderson

and Mayor Lago

Nays: 1 - Commissioner Castro

City Clerk Item No. 4

RESOLUTION NO. 2025-386

5. 25-9817 A Resolution of the City Commission adopting the Capital Improvement Program for the Fiscal Years 2026 to 2030.

Attachments: FY26 Resolution to approve FY26-30 Five-Year Capital Improvement Plan

FY26 Cover Letter - Capital Improvement Program
FY26-30 CIP - Draft for Budget Hearing Schedule

R-2025-386 - Signed

A RESOLUTION ADOPTING THE CAPITAL IMPROVEMENT PROGRAM FOR THE FIVE FISCAL YEARS FROM 2026 TO 2030.

A motion was made by Vice Mayor Anderson, seconded by Commissioner Fernandez, that this matter be adopted by Resolution Number 2025-386. The motion passed by the following vote.

Yeas: 5 - Commissioner Fernandez, Commissioner Lara, Vice Mayor Anderson, Commissioner Castro and Mayor Lago

City Clerk Item No. 5

[Note for the Record: The verbatim transcript for this meeting is available for public inspection in the Office of the City Clerk and in Legistar.]

ADJOURNMENT

[Note for the Record: There being no further business on the Second Budget Hearing Agenda. The Commission of the City of Coral Gables adjourned its meeting at 5:45 p.m.]

Billy Y. Urquia City Clerk