

Giralda Street Festival Budget

Estimated costs for one evening, 7-10 PM

ITEM	VENDOR	DETAILS	COST
Police	Coral Gables Police	5 hours x 2 officers @ \$34/hr + city admin fee \$7/hr	\$410
Barricades	City of Coral Gables		\$150
Special Event permit	City of Coral Gables		\$294
		Note: there is an opportunity to recoup revenue in Garage 6 to recover some or all of these lost revenues.	
Meter Rentals	City of Coral Gables		\$400
Waste & trash removal	S. Fla Maintenance		\$756
Insurance	Combined Underwriters		\$621
Subtotal			\$2,631
Tables & Linens	Diamonette		\$400
Photographer			\$200
Signage & Collateral			\$300
Musical Talent			\$1,000
Advertising & Media		Potential range of \$5000-7500 per event	\$5,000
Subtotal			\$6,900
TOTAL:			\$9,531

Potential Street Festival Dates:

1	Friday, December 04, 2009	
2	Friday, January 08, 2010	
3	Friday, February 05, 2010	
4	Friday, March 05, 2010	
5	Friday, April 02, 2010	All events total:
6	Friday, May 07, 2010	\$57,186