

# EXHIBIT C

## SANITARY SEWER FEE INCREASE SCHEDULE - FY21 TO FY25

<u>CONSUMPTION PER CCF</u>	<u>CURRENT</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
<1 CCF to 5 CCFs	\$ 3.1430	\$ 3.4950	\$ 3.6250	\$ 3.7550	\$ 3.7950	\$ 3.8310
>5 CCFs to 9 CCFs	5.8823	6.2750	6.5489	6.6650	6.7250	6.7850
>9 CCFs	5.9791	6.4452	6.9795	7.2175	7.2835	7.3585
<u>SYSTEM MAINTENANCE</u>	<u>CURRENT</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
5/8"	\$ 3.51	\$ 4.75	\$ 5.50	\$ 7.00	\$ 7.50	\$ 8.00
1"	11.80	13.00	14.00	17.00	18.00	19.00
1.5"	-	15.00	17.50	20.00	23.00	24.00
2"	-	30.00	32.50	35.00	38.00	39.00
4", 8" & 10" (All Others)	-	35.00	37.50	40.00	42.00	44.00
<u>CAPITAL IMPROVEMENT</u>	<u>CURRENT</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
5/8"	\$ 0.30	\$ 1.50	\$ 2.50	\$ 4.00	\$ 5.00	\$ 6.00
1"	1.00	3.00	4.00	6.00	7.00	8.00
1.5"	3.00	5.00	7.50	10.00	12.00	13.00
2"	5.00	10.00	10.50	13.00	14.00	16.00
4", 8" & 10" (All Others)	7.00	12.00	13.00	16.00	17.00	20.00
<u>COUNTY ADMIN BILLING</u>	<u>CURRENT</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Per Month	\$ 0.9867	\$ 0.9867	\$ 0.9867	\$ 0.9867	\$ 0.9867	\$ 0.9867

## SANITARY SEWER SAMPLE MONTHLY BILLS - 5/8" METERS

		FY20	FY21	FY22	FY23	FY24	FY25
Ultra Low Usage	Monthly Consumption	CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
	3	9.43	10.49	10.88	11.27	11.39	11.49
Fixed Costs							
		3.51	4.75	5.50	7.00	7.50	8.00
		0.30	1.50	2.50	4.00	5.00	6.00
		0.99	0.99	0.99	0.99	0.99	0.99
		14.23	17.72	19.86	23.25	24.87	26.48

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
Moderate Usage	9	52.94	56.48	58.94	59.99	60.53	61.07
Fixed Costs							
		3.51	4.75	5.50	7.00	7.50	8.00
		0.30	1.50	2.50	4.00	5.00	6.00
		0.99	0.99	0.99	0.99	0.99	0.99
		57.74	63.71	67.93	71.97	74.01	76.05

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
High Usage	15	89.69	96.68	104.69	108.26	109.25	110.38
Fixed Costs							
		3.51	4.75	5.50	7.00	7.50	8.00
		0.30	1.50	2.50	4.00	5.00	6.00
		0.99	0.99	0.99	0.99	0.99	0.99
		94.48	103.91	113.68	120.25	122.74	125.36

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
Very High Usage	25	149.48	161.13	174.49	180.44	182.09	183.96
Fixed Costs							
		3.51	4.75	5.50	7.00	7.50	8.00
		0.30	1.50	2.50	4.00	5.00	6.00
		0.99	0.99	0.99	0.99	0.99	0.99
		154.27	168.37	183.47	192.42	195.57	198.95

PROPOSED CCF RATES		FY20	FY21	FY22	FY23	FY24	FY25
	0 to 5 CCF	\$ 3.1430	\$ 3.4950	\$ 3.6250	\$ 3.7550	\$ 3.7950	\$ 3.8310
	>5 to 9 CCF	\$ 5.8823	\$ 6.2750	\$ 6.5489	\$ 6.6650	\$ 6.7250	\$ 6.7850
	Over 9 CCF	\$ 5.9791	\$ 6.4452	\$ 6.9795	\$ 7.2175	\$ 7.2835	\$ 7.3585

**SANITARY SEWER SAMPLE MONTHLY BILLS - 1" METERS**

		FY20	FY21	FY22	FY23	FY24	FY25
Ultra Low Usage	Monthly Consumption	CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
	Consumption Charge	59.79	64.45	69.80	72.18	72.84	73.59
	Fixed Costs						
	System Maintenance	11.80	13.00	14.00	17.00	18.00	19.00
	Capital Improvement	1.00	3.00	4.00	6.00	7.00	8.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		73.58	81.44	88.78	96.16	98.82	101.57

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
Moderate Usage	Monthly Consumption						
	Consumption Charge	119.58	128.90	139.59	144.35	145.67	147.17
	Fixed Costs						
	System Maintenance	11.80	13.00	14.00	17.00	18.00	19.00
	Capital Improvement	1.00	3.00	4.00	6.00	7.00	8.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		133.37	145.89	158.58	168.34	171.66	175.16

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
High Usage	Monthly Consumption						
	Consumption Charge	239.16	257.81	279.18	288.70	291.34	294.34
	Fixed Costs						
	System Maintenance	11.80	13.00	14.00	17.00	18.00	19.00
	Capital Improvement	1.00	3.00	4.00	6.00	7.00	8.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		252.95	274.79	298.17	312.69	317.33	322.33

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
Very High Usage	Monthly Consumption						
	Consumption Charge	358.75	386.71	418.77	433.05	437.01	441.51
	Fixed Costs						
	System Maintenance	11.80	13.00	14.00	17.00	18.00	19.00
	Capital Improvement	1.00	3.00	4.00	6.00	7.00	8.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		372.53	403.70	437.76	457.04	463.00	469.50

PROPOSED CCF RATES		FY20	FY21	FY22	FY23	FY24	FY25
	0 to 5 CCF	\$ 3.1430	\$ 3.4950	\$ 3.6250	\$ 3.7550	\$ 3.7950	\$ 3.8310
	>5 to 9 CCF	\$ 5.8823	\$ 6.2750	\$ 6.5489	\$ 6.6650	\$ 6.7250	\$ 6.7850
	Over 9 CCF	\$ 5.9791	\$ 6.4452	\$ 6.9795	\$ 7.2175	\$ 7.2835	\$ 7.3585

## SANITARY SEWER SAMPLE MONTHLY BILLS - 1.5" METERS

		FY20	FY21	FY22	FY23	FY24	FY25
Ultra Low Usage	Monthly Consumption	CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
		<b>30</b>					
	Consumption Charge	179.37	193.36	209.39	216.53	218.51	220.76
	Fixed Costs						
	System Maintenance	-	15.00	17.50	20.00	23.00	24.00
	Capital Improvement	3.00	5.00	7.50	10.00	12.00	13.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		183.36	214.34	235.37	247.51	254.49	258.74

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
Moderate Usage	Monthly Consumption						
	<b>80</b>						
	Consumption Charge	478.33	515.62	558.36	577.40	582.68	588.68
	Fixed Costs						
	System Maintenance	-	15.00	17.50	20.00	23.00	24.00
	Capital Improvement	3.00	5.00	7.50	10.00	12.00	13.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		482.31	536.60	584.35	608.39	618.67	626.67

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
High Usage	Monthly Consumption						
	<b>200</b>						
	Consumption Charge	1,195.82	1,289.04	1,395.90	1,443.50	1,456.70	1,471.70
	Fixed Costs						
	System Maintenance	-	15.00	17.50	20.00	23.00	24.00
	Capital Improvement	3.00	5.00	7.50	10.00	12.00	13.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		1,199.81	1,310.03	1,421.89	1,474.49	1,492.69	1,509.69

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
Very High Usage	Monthly Consumption						
	<b>400</b>						
	Consumption Charge	2,391.64	2,578.08	2,791.80	2,887.00	2,913.40	2,943.40
	Fixed Costs						
	System Maintenance	-	15.00	17.50	20.00	23.00	24.00
	Capital Improvement	3.00	5.00	7.50	10.00	12.00	13.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		2,395.63	2,599.07	2,817.79	2,917.99	2,949.39	2,981.39

PROPOSED CCF RATES		FY20	FY21	FY22	FY23	FY24	FY25
	0 to 5 CCF	\$ 3.1430	\$ 3.4950	\$ 3.6250	\$ 3.7550	\$ 3.7950	\$ 3.8310
	>5 to 9 CCF	\$ 5.8823	\$ 6.2750	\$ 6.5489	\$ 6.6650	\$ 6.7250	\$ 6.7850
	Over 9 CCF	\$ 5.9791	\$ 6.4452	\$ 6.9795	\$ 7.2175	\$ 7.2835	\$ 7.3585

**SANITARY SEWER SAMPLE MONTHLY BILLS - 2" METERS**

		FY20	FY21	FY22	FY23	FY24	FY25
Ultra Low Usage	Monthly Consumption	CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
	Consumption Charge	298.96	322.26	348.98	360.88	364.18	367.93
	Fixed Costs						
	System Maintenance	-	30.00	32.50	35.00	38.00	39.00
	Capital Improvement	5.00	10.00	10.50	13.00	14.00	16.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		304.94	363.25	392.96	409.86	417.16	423.91

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
Moderate Usage	Monthly Consumption						
	Consumption Charge	896.87	966.78	1,046.93	1,082.63	1,092.53	1,103.78
	Fixed Costs						
	System Maintenance	-	30.00	32.50	35.00	38.00	39.00
	Capital Improvement	5.00	10.00	10.50	13.00	14.00	16.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		902.85	1,007.77	1,090.91	1,131.61	1,145.51	1,159.76

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
High Usage	Monthly Consumption						
	Consumption Charge	2,391.64	2,578.08	2,791.80	2,887.00	2,913.40	2,943.40
	Fixed Costs						
	System Maintenance	-	30.00	32.50	35.00	38.00	39.00
	Capital Improvement	5.00	10.00	10.50	13.00	14.00	16.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		2,397.63	2,619.07	2,835.79	2,935.99	2,966.39	2,999.39

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
Very High Usage	Monthly Consumption						
	Consumption Charge	3,587.46	3,867.12	4,187.70	4,330.50	4,370.10	4,415.10
	Fixed Costs						
	System Maintenance	-	30.00	32.50	35.00	38.00	39.00
	Capital Improvement	5.00	10.00	10.50	13.00	14.00	16.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		3,593.45	3,908.11	4,231.69	4,379.49	4,423.09	4,471.09

PROPOSED CCF RATES		FY20	FY21	FY22	FY23	FY24	FY25
	0 to 5 CCF	\$ 3.1430	\$ 3.4950	\$ 3.6250	\$ 3.7550	\$ 3.7950	\$ 3.8310
	>5 to 9 CCF	\$ 5.8823	\$ 6.2750	\$ 6.5489	\$ 6.6650	\$ 6.7250	\$ 6.7850
	Over 9 CCF	\$ 5.9791	\$ 6.4452	\$ 6.9795	\$ 7.2175	\$ 7.2835	\$ 7.3585

**SANITARY SEWER SAMPLE MONTHLY BILLS - >2" METERS**

		FY20	FY21	FY22	FY23	FY24	FY25
Ultra Low Usage	Monthly Consumption	CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
	Consumption Charge	597.91	644.52	697.95	721.75	728.35	735.85
	Fixed Costs						
	System Maintenance	-	35.00	37.50	40.00	42.00	44.00
	Capital Improvement	7.00	12.00	13.00	16.00	17.00	20.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		605.90	692.51	749.44	778.74	788.34	800.84

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
Moderate Usage	Monthly Consumption						
	Consumption Charge	3,587.46	3,867.12	4,187.70	4,330.50	4,370.10	4,415.10
	Fixed Costs						
	System Maintenance	-	35.00	37.50	40.00	42.00	44.00
	Capital Improvement	7.00	12.00	13.00	16.00	17.00	20.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		3,595.45	3,915.11	4,239.19	4,387.49	4,430.09	4,480.09

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
High Usage	Monthly Consumption						
	Consumption Charge	8,968.65	9,667.80	10,469.25	10,826.25	10,925.25	11,037.75
	Fixed Costs						
	System Maintenance	-	35.00	37.50	40.00	42.00	44.00
	Capital Improvement	7.00	12.00	13.00	16.00	17.00	20.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		8,976.64	9,715.79	10,520.74	10,883.24	10,985.24	11,102.74

		CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
Very High Usage	Monthly Consumption						
	Consumption Charge	17,937.30	19,335.60	20,938.50	21,652.50	21,850.50	22,075.50
	Fixed Costs						
	System Maintenance	-	35.00	37.50	40.00	42.00	44.00
	Capital Improvement	7.00	12.00	13.00	16.00	17.00	20.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		17,945.29	19,383.59	20,989.99	21,709.49	21,910.49	22,140.49

PROPOSED CCF RATES		FY20	FY21	FY22	FY23	FY24	FY25
	0 to 5 CCF	\$ 3.1430	\$ 3.4950	\$ 3.6250	\$ 3.7550	\$ 3.7950	\$ 3.8310
	>5 to 9 CCF	\$ 5.8823	\$ 6.2750	\$ 6.5489	\$ 6.6650	\$ 6.7250	\$ 6.7850
	Over 9 CCF	\$ 5.9791	\$ 6.4452	\$ 6.9795	\$ 7.2175	\$ 7.2835	\$ 7.3585