

City of Coral Gables
Snapper Creek Lakes Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2026

Units	\$ 122.50
Assessment Per Unit	\$ 3,000.00
REVENUE	

Gross Special Assessment	\$ 367,500.00
Statutory Discount (4%)	\$ (14,700.00)
County Collection Costs	\$ (5,512.50)
Net Special Assessment Revenues	\$ 347,287.50
REVENUE TOTAL	\$ 347,287.50

EXPENSE	
Overhead/Direct Management	\$ 16,537.50
City Staff Support	\$ 2,040.19
Security Services	\$ 292,000.00
Utilities	\$ 3,300.00
Building Repair & Maintenance	\$ 15,000.00
Legal/Advertising/Elections	\$ 1,600.00
Custodial & Pest Control	\$ 3,200.00
Postage	\$ 500.00
Facility Upgrade/ Reserves	\$ 2,000.00
Miscellaneous	\$ 500.00
EXPENSE TOTAL	\$ 336,677.69

SURPLUS/(DEFICIT)	\$ 10,609.81
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NOTE: Surplus will cover existing fund balance deficit and add to operating reserves.