

**City of Coral Gables
Cocoplum Security Roving Special Taxing District
Proposed Budget
Fiscal Year 2025**

Units	149.00
Assessment Per Unit	\$ 3,725.00
REVENUE	
Gross Special Assessment	\$ 555,025.00
Statutory Discount (4%)	\$ (22,201.00)
County Collection Costs (1.5%)	\$ (8,325.38)
Prior Year Adjustments (If Any)	\$ -
Net Special Assessment Revenues	\$ 524,498.62
REVENUE TOTAL	\$ 524,498.62

EXPENSE	
Overhead/Direct Management	\$ 13,875.63
City Staff Support	\$ 2,040.19
Communications	\$ 1,700.00
Security Services	\$ 475,000.00
Legal/Advertising/Elections	\$ 1,600.00
Postage	\$ 300.00
Maintenancd and Capital Proj	\$ 29,482.80
Miscellaneous	\$ 500.00
EXPENSE TOTAL	\$ 524,498.62

SURPLUS/(DEFICIT)	\$ -
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