

FY 2016-17 EMS COUNTY GRANT APPLICATION
STATE EMS GRANT# PENDING
WORK PLAN PROJECTS BUDGET DETAIL (ESTIMATED)
PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES			
GRANT #C4013 PROJECTS NUMBER AND TITLE	CG.03.01 EMS EQUIP...	CG.03.02 CONF, SEMINARS...	TOTAL FOR ALL PROJECTS
1 Carryover and new revenue per second report (through 7/04/16)	\$300.00	\$1,650.09	\$1,950.09
2 Actual Expenditures for the project per second report (through 7/04/16)	\$0.00		\$0.00
3 Balance as of 07-04-2016, before adjustments	\$300.00	\$1,650.09	\$1,950.09
Adjustments:			
4 Should the Project be Closed? Enter Yes or No.			
5 If Yes. Subtract total Revenue amount moved-out from the project and add amount moved-in to other project (s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00
6 If No. Subtract partial Revenue amount moved-out from the project and add amount moved-in to other project (s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00
7 If No. Add total Revenue amount moved-in to the project and subtract amount moved-out from other project(s). Verify that total moved-in equals total moved-out. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00
8 Total Estimated Balance	\$300.00	\$1,650.09	\$1,950.09
9 FY 2016-17 Estimated New Revenue allocated to each project (enter amount to total \$1,794)	\$300.00	\$1,494.00	\$1,794.00
TOTAL ESTIMATED BUDGET FOR ALL PROJECTS APPROVED FY 2016-17 WORK PLAN	\$800.00	\$3,144.09	\$3,744.09