

**City of Coral Gables
 Snapper Creek Lakes Security Guard
 Special Taxing District
 Proposed Budget
 Fiscal Year 2027**

Units	\$ 122.50
Assessment Per Unit	\$ 3,000.00
REVENUE	

Gross Special Assessment	\$ 367,500.00
Statutory Discount (4%)	\$ (14,700.00)
County Collection Costs	\$ (5,512.50)
Net Special Assessment Revenues	\$ 347,287.50
REVENUE TOTAL	\$ 347,287.50

EXPENSE	
Overhead/Direct Management	\$ 16,537.50
City Staff Support	\$ 2,087.00
Security Services	\$ 300,760.00
Utilities	\$ 3,300.00
Building Repair & Maintenance	\$ 15,000.00
Legal/Advertising/Elections	\$ 1,600.00
Custodial & Pest Control	\$ 3,200.00
Postage	\$ 500.00
Miscellaneous	\$ 500.00
EXPENSE TOTAL	\$ 343,484.50

SURPLUS/(DEFICIT)	\$ 3,803.00
--------------------------	--------------------

NOTE: Surplus will fund existing fund balance deficit