

**City of Coral Gables  
Cocoplum Lighting Special Taxing District  
Proposed Budget  
Fiscal Year 2027**

Units	149.00
Assessment Per Unit	\$ 500.00
<b>REVENUE</b>	
Gross Special Assessment	\$ 74,500.00
Statutory Discount (4%)	\$ (2,980.00)
County Collection Costs	\$ (1,117.50)
Net Special Assessment Revenues	\$ 70,402.50
<b>REVENUE TOTAL</b>	<b>\$ 70,402.50</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 1,862.50
City Staff Support	\$ 2,081.00
Lighting Maint	\$ 64,250.00
Legal/Advertising/Elections	\$ 1,600.00
Printing & Mailing	\$ 609.00
<b>EXPENSE TOTAL</b>	<b>\$ 70,402.50</b>

<b>SURPLUS/(DEFICIT)</b>	<b>\$ -</b>
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