

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**LOCAL AGENCY PROGRAM AGREEMENT**

525-010-40  
PROJECT MANAGEMENT OFFICE  
08/06  
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**EXHIBIT "B"**

**SCHEDULE OF FUNDING**

AGENCY NAME & BILLING ADDRESS City of Coral Gables 405 Biltmore Way Coral Gables, Florida 33134	Attn: Finance Director	FPN: 426491-1
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**PROJECT DESCRIPTION**

Name: Ponce de Leon Boulevard Median Improvements, Phase II Length: 2,477 lineal feet

Termini: Station 31 + 65 to Station 56 + 42

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
<b>Planning</b> 2006-2007 2007-2008 2008-2009 Total Planning Cost	0 0 0 0.00	0 0 0 0.00	0 0 0 0.00
<b>Project Development &amp; Environment (PD&amp;E)</b> 2006-2007 2007-2008 2008-2009 Total PD&E Cost	0 0 0 0.00	0 0 0 0.00	0 0 0 0.00
<b>Design</b> 2006-2007 2007-2008 2008-2009 Total Design Cost	0 NA NA NA	0 NA NA NA	0 0 0 0.00
<b>Right-of-Way</b> 2006-2007 2007-2008 2008-2009 Total Right-of-Way Cost	0 0 0 0.00	0 0 0 0.00	0 0 0 0.00
<b>Construction</b> 2006-2007 2007-2008 2008-2009 2009-2010 2010-2011 Total Construction Cost	0 0 0 1,200,000 1,597,400 2,797,400	0 0 0 163,204 1,597,400 1,760,604	0 0 0 1,036,796 0 1,036,796
<b>Construction Engineering and Inspection (CEI)</b> 2006-2007 2007-2008 2008-2009 2009-2010 2010-2011 Total CEI Cost	0 0 0 100,000 70,000 170,000	0 0 0 100,000 70,000 170,000	0 0 0 0 0 0.00
Total Construction and CEI Costs	2,967,400	1,930,604	1,036,796
<b>TOTAL COST OF THE PROJECT</b>	2,967,400	1,930.604	1,036,796

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

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