

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**LOCAL AGENCY PROGRAM AGREEMENT**

525-010-40  
PROJECT MANAGEMENT OFFICE  
08/06  
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**EXHIBIT "B"**

**SCHEDULE OF FUNDING**

AGENCY NAME & BILLING ADDRESS City of Coral Gables 405 Biltmore Way Coral Gables, Florida 33134      Attn: Finance Director	FPN: 426491-1
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**PROJECT DESCRIPTION**

Name: Ponce de Leon Boulevard Median Improvements, Phase II      Length: 2,477 lineal feet

Termini: Station 31 + 65 to Station 56 + 42

TYPE OF WORK By Fiscal Year		FUNDING		
		(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
<b>Planning</b>	2006-2007	0	0	0
	2007-2008	0	0	0
	2008-2009	0	0	0
	Total Planning Cost	0.00	0.00	0.00
<b>Project Development &amp; Environment (PD&amp;E)</b>	2006-2007	0	0	0
	2007-2008	0	0	0
	2008-2009	0	0	0
	Total PD&E Cost	0.00	0.00	0.00
<b>Design</b>	2006-2007	0	0	0
	2007-2008	NA	NA	0
	2008-2009	NA	NA	0
	Total Design Cost	NA	NA	0.00
<b>Right-of-Way</b>	2006-2007	0	0	0
	2007-2008	0	0	0
	2008-2009	0	0	0
	Total Right-of-Way Cost	0.00	0.00	0.00
<b>Construction</b>	2006-2007	0	0	0
	2007-2008	0	0	0
	2008-2009	0	0	0
	2009-2010	1,200,000	163,204	1,036,796
	2010-2011	1,597,400	1,597,400	0
	Total Construction Cost	2,797,400	1,760,604	1,036,796
<b>Construction Engineering and Inspection (CEI)</b>	2006-2007	0	0	0
	2007-2008	0	0	0
	2008-2009	0	0	0
	2009-2010	100,000	100,000	0
	2010-2011	70,000	70,000	0
	Total CEI Cost	170,000	170,000	0.00
	Total Construction and CEI Costs	2,967,400	1,930,604	1,036,796
<b>TOTAL COST OF THE PROJECT</b>		2,967,400	1,930,604	1,036,796

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

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