

FY 2019 Budget-Miami-Ft. Lauderdale UASI

Jurisdiction	Regional Project/Procurement	Category	Sub-Category	Discipline	Line Item #	FTE/PT	Detailed Item Description	AMEL#	FTE/PT	Final Budget Post-Add'n Funding
BEMA		Planning	Training	Emergency Management	2019-07A	N	County Logistics and Resource Management Plan Update		No	\$79,580.00
BEMA		Planning	Personnel	Emergency Management	2019-01B	N	Senior EM Planner		No	\$66,720.00
BSO		Planning	Training	Emergency Management	2019-01C		BSO PTE - CEMP/COOP/COG - National Homeland Security Conference (P- \$5000 T - \$20,624)		No	\$35,624.00
BSO		Equipment	Equipment	Law Enforcement	2019-22A	N	COW Enhancements & Sustainment: UASI Purchased Communications on Wheels Trailer.	06CP-01-MOBL 06CP-01-TOWR 06CP-01-BAMP	Yes	\$26,000.00
BSO		Equipment	Equipment	All Disciplines	2019-07A	Y	Underwater ROV (Police \$35,000 Fire \$35,000); for search and detection underwater	03WA-01-UJWMD		\$70,000.00
BSO		Equipment	Equipment	Law Enforcement	2019-02A	N	EOC Enhancements & Sustainment sat phones at EOC	06CC-03-SATB	Yes	\$13,000.00
Coral Gables		Equipment	Equipment	Fire Rescue	2019-21A	N	Small Unmanned Aircraft	03OE-07-SUAS	No	\$41,000.00
Coral Gables		Equipment	Equipment	Fire Rescue	2019-19A	N	MCI Ballistic Protection for Emergency Medical Services Responders	011E-01-SHLD 011E-01-HLMT	No	\$28,825.00