## ROOFTOP PICKLEBALL FEASIBILITY STUDY

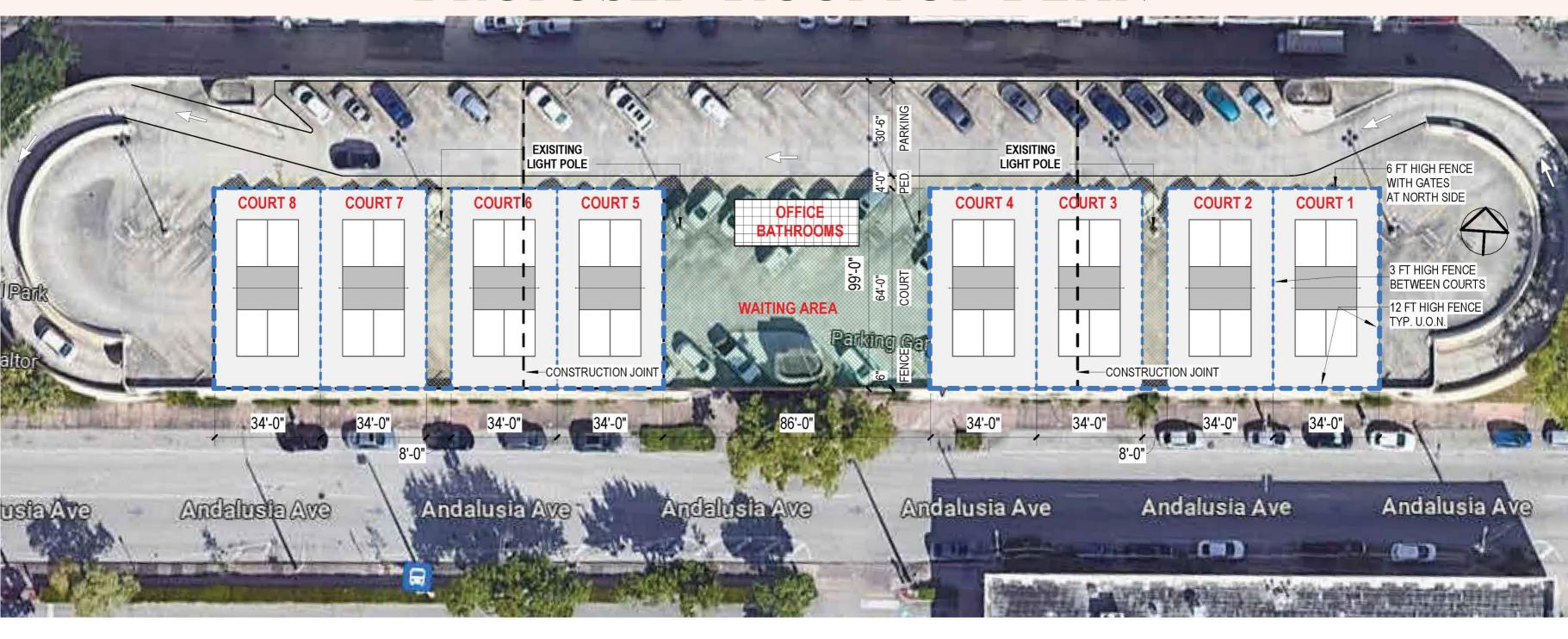
City of Coral Gables Commission Meeting

Tuesday, March 12, 2024





## PROPOSED ROOFTOP PLAN



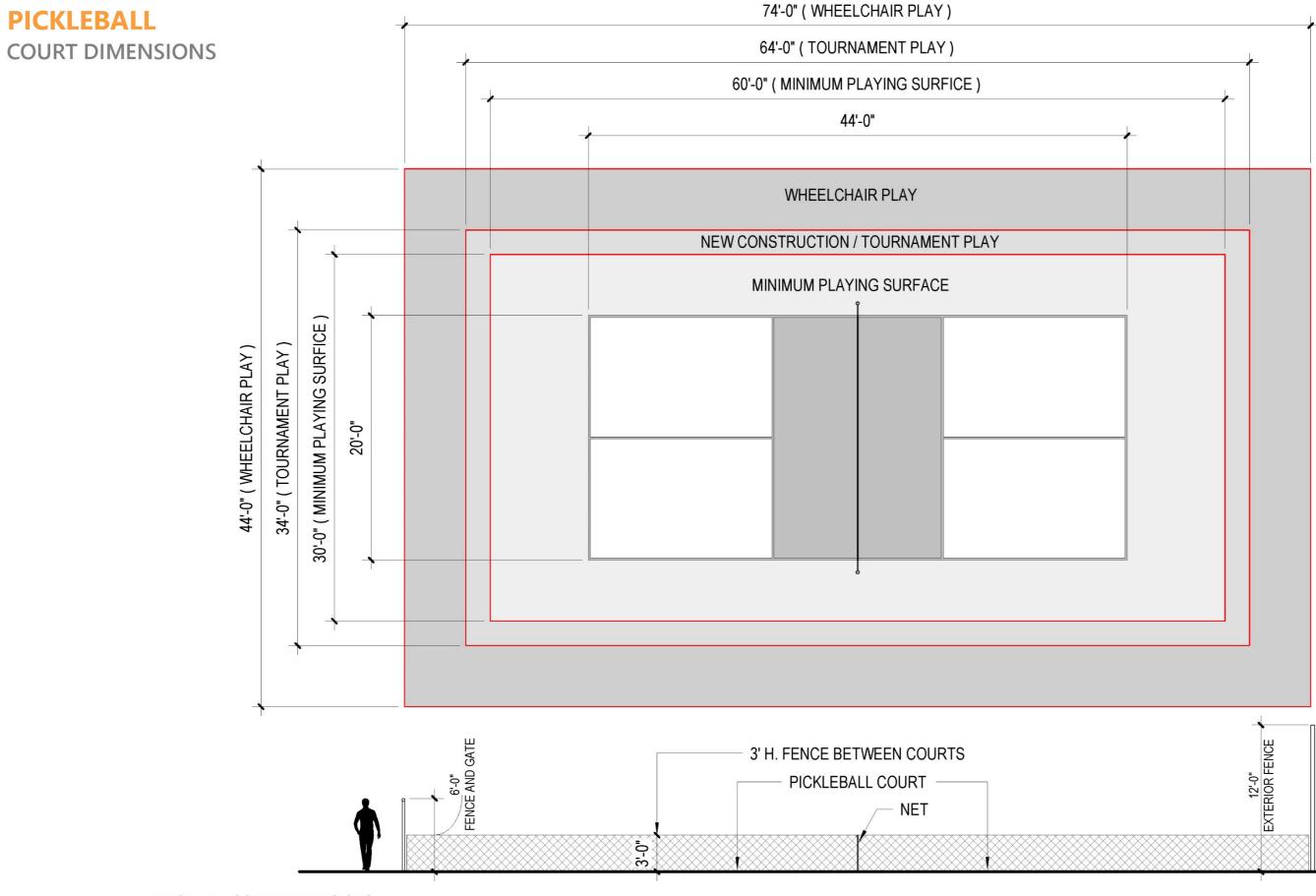
**8 TOURNAMENT COURTS** 

ROOFTOP PICKLEBALL FEASIBILITY STUDY

AT CORAL GABLES PARKING GARAGE 4

A4





**PICKLEBALL** 

<b>ROUGH ORDER</b>	OF MAG	NITUDE	(origina	I)			
8 PickleBall Courts o							
Description							
Demolition Work						n/a	
Rooftop Surface pre	paration					n/a	
Pickleball Sport Cou	rts (UN)			8	30,250	\$	242,000
Fencing 12' high (LF)				560	35	\$	19,600
Fencing 6' high (LF)				272	25	\$	6,800
Fencing 3' high (LF)				256	20	\$	5,120
Lighting				1	30,000	\$	30,000
Restriping Top Level	Parking			1	3,000	\$	3,000
Waiting Area Facility				1	240,000	\$	240,000
			Hard Construction Cost:			\$	546,520
		Const	truction Contingency: 15%			\$	81,978
			General C	onditions:	10%	\$	54,652
		Total Construction Cost:			\$	683,150	
		Design	Consulting	g Services:	15%	\$	102,473
	Continge	ncy Design	Consulting	g Services:	0%	\$	-
	Total Project Cost:				\$	785,623	
Elevator Design, Con	struction,	Contigenc	y \$719,000				



<b>ROUGH ORDER</b>	OF MAG	NITUDE				
8 PickleBall Courts o	n Garage 4	Rooftop (	Tournamer	nt Size)		
Description						
Demolition Work				1	10,000	\$ 10,000
Rooftop Surface pre	paration			1	30,000	\$ 30,000
Pickleball Sport Cou	rts (UN)			8	30,250	\$ 242,000
Fencing 12' high (LF)				560	35	\$ 19,600
Fencing 6' high (LF)				272	25	\$ 6,800
Fencing 3' high (LF)				256	20	\$ 5,120
Lighting				1	30,000	\$ 30,000
Restriping Top Level	Parking			1	3,000	\$ 3,000
Waiting Area (Allowance)			1	50,000	\$ 50,000	
		Hard Construction Cost			tion Cost:	\$ 396,520
	Construction Contingency:			20%	\$ 79,304	
		<b>General Conditions:</b>		10%	\$ 39,652	
		Total Construction Cost:				\$ 515,476
	Design Consulting Services: 15%					\$ 77,321
	Contingency Design Consulting Services: 10%				\$ 7,732	
		Total Project Cost:				\$ 600,530

## SUGGESTIONS FROM THE COMMUNITY

- Reduce fencing by grouping courts together.
- · Wrap existing light poles with cushioning.
- Shift existing courts on site plan four-feet south, creating a six-foot walkway on the north side of the courts for players to place their chairs.
- Reduce gates to one gate for each set of four courts.
- Add wind screens around perimeter of courts.
- Renovate current bathrooms on ground floor which eliminates need for bathrooms next to courts.
- Seek alternate to Sportcourt product: use Pickleroll or paint type surface (Youth Center courts).



## CONSIDERATIONS:

- Decision on waiting/office area: elimination of indoor space for staff hampers operations and affects ability to collect revenue, as well as provide court supervision. Waiting area would still require shading and seating.
- Requested change in court surfacing and fencing could result in additional savings.
- Interest from private parties to provide funding.
- Funding is not budgeted.
- Next step is to provide funding request for consideration during present budget cycle.





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