

**City of Coral Gables**  
**Banyan Drive Security Guard Special Taxing District**  
**Proposed Budget**  
**Fiscal Year 2026**

Units	49.00
Assessment Per Unit	\$ 9,100.00
<b>REVENUE</b>	
Gross Special Assessment	\$ 445,900.00
Statutory Discount (4%)	\$ (17,836.00)
County Collection Costs	\$ (6,688.50)
Net Special Assessment Revenues	\$ 421,375.50
<b>REVENUE TOTAL</b>	<b>\$ 421,375.50</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 20,065.50
City Staff Support	\$ 2,040.19
Security Services	\$ 285,000.00
Electrical Services	\$ 2,000.00
Water & Sewer Services	\$ 3,500.00
Facility & Gate Management	\$ 15,000.00
Legal/Advertising/Elections	\$ 1,600.00
Landscaping	\$ 4,000.00
Custodial & Pest Control	\$ 1,500.00
Postage	\$ 500.00
<b>EXPENSE TOTAL</b>	<b>\$ 335,205.69</b>

<b>SURPLUS/(DEFICIT)</b>	<b>\$ 86,169.81</b>
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**NOTE:** Surplus will cover existing fund balance deficit