

**CITY OF CORAL GABLES  
CAPITAL IMPROVEMENT PROJECTS FOR CONSIDERATION  
FISCAL YEAR 2019-2023**

PAGE #	PROJECT NAME	FIVE-YEAR ESTIMATE								FIVE-YEAR PROJECT TOTAL	PROJECT STATUS
		2 0 1 9				PLANNED FUNDING					
		PR YR AVAIL	OPEN P.O.	NEW	TOTAL	2020	2021	2022	2023		
<b>CAPITAL EQUIPMENT PROJECTS</b>											
11	LPR /Speed Trailers	\$ -	\$ -	\$ 240,000	\$ 240,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 440,000	New Capital Request
13	Emergency Generator Installation	550,000	-	350,000	900,000	350,000	350,000	350,000	350,000	2,300,000	Permitting
15	CGTV Equipment Upgrade	242,000	-	115,000	357,000	-	-	-	-	357,000	Procurement
17	Recycling Containers in Parks & ROW	96,000	-	96,000	192,000	-	-	-	-	192,000	Pending
18	WI-FI Capital Improvement Project	-	-	182,000	182,000	471,000	-	-	-	653,000	New Capital Request
<b>TOTAL CAPITAL EQUIPMENT PROJECTS</b>		<b>888,000</b>	<b>-</b>	<b>983,000</b>	<b>1,871,000</b>	<b>871,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>3,942,000</b>	
<b>FACILITY REPAIRS/IMPROVEMENT PROJECTS</b>											
21	Warehouse III Repairs	266,111	-	-	266,111	-	-	-	-	266,111	Design
25	Facility Environmental Remediation	-	-	850,000	850,000	750,000	-	-	-	1,600,000	New Capital Request
31	Exterior Building Lighting	-	-	100,000	100,000	100,000	-	-	-	200,000	New Capital Request
32	Optimize Energy And Water Efficiency At City Facilities	223,483	30,453	190,200	444,136	190,200	190,200	190,200	190,200	1,204,936	Ongoing
33	Hurricane Container Program	-	-	68,000	68,000	-	-	-	-	68,000	New Capital Request
34	Public Works Building 6 Space Programming	-	-	160,000	160,000	-	-	-	-	160,000	New Capital Request
35	Right of Way (ROW) & Utility Divisions' Employee Lounges	-	-	165,000	165,000	-	-	-	-	165,000	New Capital Request
36	Henry S. West Laboratory School Seats	-	-	3,400,000	3,400,000	400,000	400,000	-	-	4,200,000	New Capital Request
<b>TOTAL FACILITY REPAIRS/IMPROVEMENT PROJECTS</b>		<b>489,594</b>	<b>30,453</b>	<b>4,933,200</b>	<b>5,453,247</b>	<b>1,440,200</b>	<b>590,200</b>	<b>190,200</b>	<b>190,200</b>	<b>7,864,047</b>	
<b>HISTORIC FACILITY IMPROVEMENT PROJECTS</b>											
43	City Hall Complex Repairs/Improvements	3,872,761	116,535	585,000	4,574,296	500,000	500,000	500,000	500,000	6,574,296	Ongoing
47	Gondola Building Restoration	20,045	-	-	20,045	200,000	200,000	250,000	-	670,045	Design
49	Coral Gables Library Renovation	212,810	-	20,000	232,810	-	-	-	-	232,810	Design
51	White Way Lights Restoration	40,000	-	325,000	365,000	125,000	125,000	125,000	125,000	865,000	Pending
53	Centennial Trail	-	-	30,000	30,000	30,000	30,000	30,000	30,000	150,000	New Capital Request
55	Biltmore Golf Course Bridges Renovation	1,642,381	-	-	1,642,381	-	-	-	-	1,642,381	Design
56	Fink Building Actual Conditions Assessment	-	-	250,000	250,000	250,000	-	-	-	500,000	New Capital Request
57	Artist Housing on Brooker Avenue	-	-	800,000	800,000	500,000	500,000	-	-	1,800,000	New Capital Request
58	Alhambra Water Tower Restoration	25,353	-	-	25,353	150,000	-	-	-	175,353	New Capital Request
59	First Church of Christian Scientist Assessment	-	-	100,000	100,000	-	-	-	-	100,000	New Capital Request
60	Girl Scout House Resoration	-	-	-	-	-	50,000	-	-	50,000	New Capital Request
<b>TOTAL HISTORIC FACILITY IMPROVEMENT PROJECTS</b>		<b>5,813,350</b>	<b>116,535</b>	<b>2,110,000</b>	<b>8,039,885</b>	<b>1,755,000</b>	<b>1,405,000</b>	<b>905,000</b>	<b>655,000</b>	<b>12,759,885</b>	
<b>MOTOR POOL EQUIPMENT REPLACEMENTS/ADDITIONS PROJECTS</b>											
64	Truck Washer Rehabilitation/Replacement	150,000	-	-	150,000	-	-	-	-	150,000	Pending
<b>TOTAL MOTOR POOL PROJECTS</b>		<b>150,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	
<b>PARKING IMPROVEMENT PROJECTS</b>											
71	Parking Lot Lighting	311,627	19,311	180,000	510,938	180,000	180,000	180,000	180,000	1,230,938	Ongoing
73	Installation of Multi-Space Pay Stations	133,540	192,720	300,000	626,260	300,000	150,000	150,000	150,000	1,376,260	Ongoing
75	Closed Circuit Television Security System	1,174	-	120,000	121,174	-	-	-	-	121,174	Ongoing

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77	Lot 25 Park Development	378,260	51,175	300,000	729,435	300,000	-	-	-	1,029,435	Design
78	Garage 7 Design and Construction	415,000	-	50,000	465,000	50,000	-	-	-	515,000	Pending
<b>TOTAL PARKING IMPROVEMENT PROJECTS</b>		<b>1,239,601</b>	<b>263,206</b>	<b>950,000</b>	<b>2,452,807</b>	<b>830,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>4,272,807</b>	
<b>PARKS &amp; RECREATION IMPROVEMENT PROJECTS</b>											
80	<b>Downtown Civic Plaza &amp; Garden</b>	-	-	500,000	500,000	500,000	500,000	500,000	-	2,000,000	<b>New Capital Request</b>
81	Purchase of Land	1,800,899	3,020	300,000	2,103,919	300,000	300,000	300,000	300,000	3,303,919	Ongoing
83	Fred B. Hartnett/Ponce Circle Park Improvements	2,000,000	-	-	2,000,000	-	-	-	-	2,000,000	Pending
85	Development of Passive Parks	2,269,849	74,178	-	2,344,027	-	-	-	-	2,344,027	Design
111	<b>Vacant Lots Acquisition</b>	-	-	500,000	500,000	500,000	500,000	500,000	500,000	2,500,000	<b>New Capital Request</b>
112	<b>Mar Street-Play Street</b>	-	-	-	-	-	200,000	-	-	200,000	<b>New Capital Request</b>
113	<b>Manatee Overlook</b>	-	-	-	-	-	200,000	-	-	200,000	<b>New Capital Request</b>
114	<b>Old Cutler Bay Passive Park</b>	-	-	200,000	200,000	-	-	-	-	200,000	<b>New Capital Request</b>
115	<b>Coral Gables High School Track Lighting</b>	-	-	150,000	150,000	150,000	-	-	-	300,000	<b>New Capital Request</b>
<b>TOTAL PARKS &amp; RECREATION IMPROVEMENT PROJECTS</b>		<b>6,070,748</b>	<b>77,198</b>	<b>1,650,000</b>	<b>7,797,946</b>	<b>1,450,000</b>	<b>1,700,000</b>	<b>1,300,000</b>	<b>800,000</b>	<b>13,047,946</b>	
<b>PUBLIC SAFETY IMPROVEMENT PROJECTS</b>											
123	Emergency Vehicle Response Intersection Preemption System	475,000	-	200,000	675,000	200,000	200,000	200,000	200,000	1,475,000	Pending
125	Public Safety Building Improvements	603,752	68,101	-	671,853	-	-	-	-	671,853	Ongoing
127	Construction of New Public Safety Building	51,466,864	2,350,572	2,359,002	56,176,438	2,359,002	-	-	-	58,535,440	Design/Pre-Construction
129	Fire Station 2/Trolley Depot	10,405,414	3,415	958,924	11,367,753	-	-	-	-	11,367,753	Design/Procurement
132	Closed Circuit Television Security System	312,911	271,261	500,000	1,084,172	-	-	-	-	1,084,172	Ongoing
135	Warehouse II Repairs	22,779	23,721	-	46,500	-	-	-	-	46,500	Pending
136	Backup PSAP	163,000	-	-	163,000	-	-	-	-	163,000	Pending
137	Purchase of Fire Station 4 Building	1,709,113	1,352	500,000	2,210,465	2,060,000	400,000	-	-	4,670,465	Pending
138	<b>MCI-Medical Response Trailer System</b>	-	-	60,000	60,000	-	-	-	-	60,000	<b>New Capital Request</b>
140	<b>Power Assisted Stretchers</b>	-	-	120,000	120,000	41,400	-	-	-	161,400	<b>New Capital Request</b>
<b>TOTAL PUBLIC SAFETY IMPROVEMENT PROJECTS</b>		<b>65,158,833</b>	<b>2,718,422</b>	<b>4,697,926</b>	<b>72,575,181</b>	<b>4,660,402</b>	<b>600,000</b>	<b>200,000</b>	<b>200,000</b>	<b>78,235,583</b>	
<b>TRANSPORTATION &amp; RIGHT OF WAY IMPROVEMENT PROJECTS</b>											
145	Granada & Columbus Plazas Transportation Improvements	-	21,725	278,502	300,227	-	-	-	-	300,227	Concept
147	Installation of Bike Infrastructure	1,156,727	228,138	1,000,000	2,384,865	200,000	797,670	200,000	200,000	3,782,535	Ongoing
149	Multimodal Transportation Plan	-	53,727	35,000	88,727	-	-	-	-	88,727	Design
151	Old Cutler Road Entry Feature	267,500	6,480	-	273,980	-	-	-	-	273,980	Design/Permitting
153	Citywide Alleyway Paving Improvements	200,042	139,862	250,000	589,904	250,000	250,000	250,000	250,000	1,589,904	Ongoing
155	Citywide Pedestrian Infrastructure Program	705,573	379,373	700,000	1,784,946	550,000	550,000	550,000	550,000	3,984,946	Ongoing
157	Citywide Street Resurfacing Program	154,916	546,961	600,000	1,301,877	600,000	600,000	600,000	600,000	3,701,877	Ongoing
159	Channel Markers Upgrade & Maintenance Program	30,093	-	15,000	45,093	15,000	15,000	15,000	15,000	105,093	Ongoing
161	Citywide Traffic Calming Program	758,022	173,313	350,000	1,281,335	350,000	350,000	350,000	350,000	2,681,335	Ongoing
163	Bridges & Waterway Repairs/Impr.	95,204	-	100,000	195,204	100,000	100,000	100,000	100,000	595,204	Construction

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164	Bridge Painting Program	133,482	14,144	-	147,626	-	-	-	-	147,626	Construction
165	Biltmore Way Street Scape Improv.	80,000	-	400,000	480,000	410,000	-	-	-	890,000	Pending
167	Cartagena Circle Landscape Improv.	124,785	-	-	124,785	-	-	-	-	124,785	Design
169	De Soto Fountain Traffic Circle	200,000	4,185	339,000	543,185	-	-	-	-	543,185	Concept
175	Ponce de Leon Landscape - Phase III	1,673,500	90,245	300,000	2,063,745	-	-	-	-	2,063,745	Design
177	Neighborhood Improvements North of SW 8th Street	281,250	-	100,000	381,250	200,000	200,000	200,000	200,000	1,181,250	Design
179	Residential Waste Pit Restoration	183,742	54,507	75,000	313,249	75,000	75,000	75,000	75,000	613,249	Ongoing
181	Street Tree Succession Plan	409,501	-	200,000	609,501	200,000	200,000	100,000	100,000	1,209,501	Ongoing
182	Aragon Pedestrian Lighting Improvements	256,685	76,261	400,000	732,946	-	-	-	-	732,946	Design
183	Decorative Street Lights	400,000	-	200,000	600,000	200,000	200,000	200,000	200,000	1,400,000	Pending
184	LED Street Lights Conversion	300,000	-	150,000	450,000	150,000	150,000	150,000	150,000	1,050,000	Pending
185	Monegro Crafts Section Street Ends	288,610	11,250	-	299,860	-	-	-	-	299,860	Design
187	Alhambra Median Landscape Lighting	100,000	-	-	100,000	-	-	-	-	100,000	Pending
189	Monument Signage Program Improvements	545,593	6,552	400,000	952,145	250,000	250,000	150,000	150,000	1,752,145	Ongoing
190	Street Ends Beautification	-	-	100,000	100,000	100,000	100,000	100,000	100,000	500,000	New Capital Request
191	Underline Bicycle and Pedestrian Bridge	-	-	250,000	250,000	250,000	250,000	-	-	750,000	New Capital Request
192	8th Street Beautification	-	-	250,000	250,000	250,000	250,000	250,000	250,000	1,250,000	New Capital Request
193	Acquisition of Gateways	-	-	500,000	500,000	500,000	500,000	500,000	500,000	2,500,000	New Capital Request
194	North Ponce Streetscape	-	-	90,000	90,000	300,000	300,000	300,000	-	990,000	New Capital Request
<b>TOTAL TRANSPORTATION &amp; RIGHT OF WAY PROJECTS</b>		<b>8,345,225</b>	<b>1,806,723</b>	<b>7,082,502</b>	<b>17,234,450</b>	<b>4,950,000</b>	<b>5,137,670</b>	<b>4,090,000</b>	<b>3,790,000</b>	<b>35,202,120</b>	
<b>UTILITY REPAIRS/IMPROVEMENTS PROJECTS</b>											
197	Station F Rehabilitation	78,696	77,832	-	156,528	-	-	-	-	156,528	Design
203	Sanitary Sewer Volume Ordinance	1,702,713	48,210	-	1,750,923	-	-	-	-	1,750,923	Design
205	Sewer Pipe Cameras	5,723	3,998	5,000	14,721	5,000	5,000	5,000	5,000	34,721	Ongoing
207	Pump Station 1 Cocoplum Upgrade	249,000	-	-	249,000	-	-	-	-	249,000	Design
208	Station D Rehabilitation	-	-	800,000	800,000	-	-	-	-	800,000	New Capital Request
209	Pump Station Remote Monitoring	-	-	400,000	400,000	600,000	-	-	-	1,000,000	New Capital Request
210	Electronic Atlas and Model Update and Calibration	-	-	200,000	200,000	50,000	50,000	50,000	50,000	400,000	New Capital Request
211	Journey's End Pump Station and Force Main Replacement	-	-	300,000	300,000	-	-	-	-	300,000	New Capital Request
213	Cocoplum Drainage Improvements	90,160	87,111	300,000	477,271	-	-	-	-	477,271	Construction
218	Stormwater Outfall Baffles	110,000	-	-	110,000	-	-	-	-	110,000	Pending
219	Waterways Dredging Evaluation	-	-	200,000	200,000	-	-	-	-	200,000	New Capital Request
<b>TOTAL UTILITY REPAIRS/IMPROVEMENTS PROJECTS</b>		<b>2,236,292</b>	<b>217,151</b>	<b>2,205,000</b>	<b>4,658,443</b>	<b>655,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>5,478,443</b>	
<b>TOTAL</b>		<b>90,391,643</b>	<b>5,229,688</b>	<b>24,611,628</b>	<b>120,232,959</b>	<b>16,611,602</b>	<b>10,217,870</b>	<b>7,470,200</b>	<b>6,420,200</b>	<b>160,952,831</b>	