

**City of Coral Gables
Hammock Lake Banyan Drive Security Roving Special Taxing District
Proposed Budget
Fiscal Year 2022**

Units	117.50
Assessment Per Unit	\$ 1,482.00
REVENUE	
Gross Special Assessment	\$ 174,232.53
Statutory Discount (4%)	\$ (6,969.30)
County Collection Costs (1.5%)	\$ (2,613.49)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 164,649.74
REVENUE TOTAL	\$ 164,649.74

EXPENSE	
Overhead/Direct Management	\$ 4,355.81
City Staff Support	\$ 1,595.45
Security Services	\$ 155,646.21
Legal/Advertising/Elections	\$ 1,000.00
Printing & Mailing	\$ 300.00
Reserve	\$ 752.27
Contingency	\$ 1,000.00
EXPENSE TOTAL	\$ 164,649.74