

**City of Coral Gables  
Pine Bay Estates Security Roving Special Taxing District  
Proposed Budget  
Fiscal Year 2021**

Units	77.00
Assessment Per Unit	\$ 2,305.28
<b>REVENUE</b>	
Gross Special Assessment	\$ 177,506.56
Statutory Discount (4%)	\$ (7,100.26)
County Collection Costs (1.5%)	\$ (2,662.60)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 167,743.70
<b>REVENUE TOTAL</b>	<b>\$ 167,743.70</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 4,437.66
City Staff Support	\$ 1,054.51
Security Services	\$ 158,951.53
Legal/Advertising/Elections	\$ 1,000.00
Printing & Mailing	\$ 300.00
Reserves	\$ 1,000.00
Contingency	\$ 1,000.00
<b>EXPENSE TOTAL</b>	<b>\$ 167,743.70</b>