

**FY 2017-18 EMS COUNTY GRANT APPLICATION**  
**STATE EMS GRANT# PENDING**  
**WORK PLAN PROJECTS BUDGET DETAIL (ESTIMATED)**  
**PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE**

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES				
GRANT #C-5013 PROJECTS NUMBER AND TITLE	CG.03.01 EMS EQUIP...	CG.03.02 CONF. SEMINARS...	TOTAL FOR ALL PROJECTS	
1 Carryover and new revenue per second report (through 7/31/17)	\$300.00	\$1,494.00	\$1,794.00	
2 Actual Expenditures for the project per second report (through 7/31/17)	\$0.00	\$0.00	\$0.00	
3 Balance as of 07-31-2017, before adjustments	\$300.00	\$1,494.00	\$1,794.00	
Adjustments:				
4 Should the Project be Closed? Enter Yes or No.				
5 If Yes. Subtract total Revenue amount moved-out from the project and add amount moved-in to other project(s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00	
6 If No. Subtract partial Revenue amount moved-out from the project and add amount moved-in to other project(s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00	
7 If No. Add total Revenue amount moved-in to the project and subtract amount moved-out from other project(s). Verify that total moved-in equals total moved-out. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00	
8 Total Estimated Balance	\$300.00	\$1,494.00	\$1,794.00	
9 FY 2017-18 Estimated New Revenue allocated to each project (enter amount to total \$2,190)	\$700.00	\$1,490.00	\$2,190.00	
TOTAL ESTIMATED BUDGET FOR ALL PROJECTS APPROVED FY 2017-18 WORK PLAN	\$1,000.00	\$2,984.00	\$3,984.00	