

City of Coral Gables
Sunrise Harbour Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2026

Units	96.00
Assessment Per Unit	\$ 3,800.00
REVENUE	
Gross Special Assessment	\$ 364,800.00
Statutory Discount (4%)	\$ (14,592.00)
County Collection Costs	\$ (5,472.00)
Net Special Assessment Revenues	\$ 344,736.00
REVENUE TOTAL	\$ 344,736.00

EXPENSE	
Overhead/Direct Management	\$ 16,416.00
City Staff Support	\$ 2,040.19
Security Services	\$ 291,000.00
Electrical Utilities	\$ 1,500.00
Water & Sewer Utilities	\$ 6,000.00
Building Repair & Maintenance	\$ 17,000.00
Landscaping	\$ 5,000.00
Legal/Advertising/Elections	\$ 1,600.00
Custodial & Pest Control	\$ 3,000.00
Postage	\$ 500.00
Miscellaneous	\$ 500.00
EXPENSE TOTAL	\$ 344,556.19

SURPLUS/(DEFICIT)	\$ 179.81
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NOTE: Surplus will be added to operating reserves.