

FY 2015-16 EMS COUNTY GRANT APPLICATION

STATE EMS GRANT# PENDING

WORK PLAN PROJECTS BUDGET SUMMARY BASED ON FIRST REPORT SUBMITTED TO THE
STATE THROUGH 8/31/15

PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

Total estimated Revenue Balance from all projects approved under Grant #C3013 \$1,536.79

Total estimated New Revenue expected from the new FY 2015-16 Grant \$1,948.00

Total Estimated Budget for all grant projects approved under the new FY 2015-16 Work Plan \$3,484.79

Note-A: See page attached for Budget details by project.

Prepared by: Betty Mendoza, Administrative Supv.

Print or Type Name and Title

Approved by: Marc Stolzenberg, Fire Chief

Print or Type Name and Title

M S
Signature

9-25-15
Date