

COCOPLUM ENTRY GUARD HOUSE
BUDGET ESTIMATE
August 25, 2008

	TOTAL
DIVISION 1 General Requirements	
Temporary facilities	\$4,000
MOT	\$8,000
Toilet	\$595
Electric & Water	\$1,200
Trash dumpster	\$3,150
Supervision	\$30,000
Project management	\$15,000
Insurance	\$10,000
Testing lab	\$500
Project closeout	\$1,500
DIVISION 2 Site Work	
Demolition	\$14,813
Compacted Fill (Fountain)	\$14,075
Compacted Fill (Driveway)	\$39,725
Soil treatment	\$400
Landscaping & Irrigation	\$65,380
Concrete curbing	\$6,500
Driveway concrete band	\$26,593
Driveway paver system	\$60,000
Asphalt repairs	\$5,000
DIVISION 3 Concrete	
Concrete (fountain)	\$23,544
Reinforcing Steel/Accessories (fountain)	\$5,000
DIVISION 4 Masonry	
Blockwork	\$4,800
Oolite Stone veneer, moulding & keystone cap	\$49,450
DIVISION 6 Wood & Plastics	
Decorative wood brackets, trellis, fascia	\$23,304
DIVISION 7 Thermal & Moisture Prot.	
Roofing repairs	\$6,850
DIVISION 8 Doors & Windows	
Doors and Hardware	\$2,150
Windows & Sliding Glass Doors	\$6,400
DIVISION 9 Finishes	
Flooring (patching)	\$1,500
Finished drywall	\$2,602
Painting	\$5,500
DIVISION 10 Specialties	
Bathroom accessories	\$500
Fire extinguishers	\$150
DIVISION 13 Special Construction	
Fountain (plumbing, jets, pump, tile, elect)	\$62,000
Gate access system	\$24,550
DIVISION 15 Mechanical	
Gas (fountain)	\$10,000
HVAC	\$4,600
DIVISION 16 Electrical	
Electrical	\$35,650
SUBTOTAL	\$574,981
OVERHEAD & PROFIT	\$114,997
CONTINGENCY	\$57,498
SUBTOTAL	\$747,477
BOND FEE	\$12,523
Consultant's Fee	\$25,000
Project Administration	\$15,000
TOTAL COST	\$800,000