

FY 2021 Budget-Miami-Ft. Lauderdale UASI

Exhibit #2

Jurisdiction	Regional Project Procurement	Category	Sub-Category	Discipline	Line Item #	LETP?	Detailed Item Description	AEL #	Qty	Unit Cost	Final Budget Allocation
BEMA		Planning	Personnel	Emergency Management	2021-06A		Emergency Management Planner		1	\$115,325.00	\$115,325.00
BEMA		Equipment	Equipment	Emergency Management	2021-13A		Light Towers for Night Field Operations	03OE-03-LTPA	20	\$11,000.00	\$249,000.00
BSO		Planning	Training	Emergency Management	2021-06B		BSO PTE - CEMP/COOP/COG - National Homeland Security Conference		1	\$14,000.00	\$14,000.00
BSO		Equipment	Equipment	Fire Rescue	2021-05A		BMS Microwave Downlink System for Aircraft	06CP-03-MWAV	1	\$226,000.00	\$226,000.00
BSO		Equipment	Equipment	All Disciplines	2021-05B	Y	Bomb Suit	02PE-01-BSUT	2	\$12,500.00	\$25,000.00
BSO		Equipment	Equipment	Fire Rescue	2021-05C		Microwave Downlink System for SUAS	06CP-03-MWAV	5	\$13,000.00	\$65,000.00
BSO		Equipment	Equipment	Law Enforcement	2021-05D		3 EOD Night Vision Goggles	03OE-02-TILA	1	\$34,325.00	\$34,325.00
Coral Gables		Equipment	Training	Fire Rescue	2021-12A		CBRNE Response Small Fireboat and applicable NASBLA Fire Boat training, NFPA 1405, 1005, NIMS 508, 509	17WC-00-BOAT, 21GN-00-TRNG	1	\$173,755.00	\$173,755.00
Coral Springs		Equipment	Equipment	Law Enforcement	2021-01A	Y	Real Time Crime Center Facial Recognition Software	13IT-00-FACE	1	\$99,293.00	\$0.00
Coral Springs		Equipment	Equipment	Law Enforcement	2021-04A	Y	License Plate Reader System (LPR) (fixed to existing poles)	03OE-01-ALPR, 21GN-00-INST, 21GN-00-SHIP	6	\$30,000.00	\$180,000.00
Coral Springs		Equipment	Equipment	Law Enforcement	2021-02A	Y	Portable Bollards for Special Events and Polling Locations	14SW-01-WALL	7	\$7,143.00	\$50,001.00

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Fort Lauderdale		Equipment	Equipment	Emergency Management	2021-07A		Ft. Lauderdale EOC - Enhancement	21GN-00-OCEQ, 06CP-05-VCON, 06CP-01-PORT, 04MD-03-DISP, 04HW-01-HHCD 05PM-00-PTCH, 06CC-03-SATP, 06CC-03-SATB, 06CC-04-SADS, 06CC-01-CELL, 14SW-01-PACS, 14CI-00-COOP, 21GN-00-INST, 04HW-01-CABL	1	\$79,450.00	\$79,450.00
Fort Lauderdale		Equipment	Training	All Disciplines	2021-08A		Ft. Lauderdale CERT (Equip \$7,300 and Training \$7,300)	21GN-00-CCEQ	1	\$14,600.00	\$14,600.00
Fort Lauderdale		Equipment	Equipment	Law Enforcement	2021-13B		Ballistic Helmets	01LE-01-HLMT	4	\$1,835.00	\$7,340.00
Fort Lauderdale		Equipment	Equipment	Law Enforcement	2021-05E		Twin Port Gas Masks for Bomb Squad	01AR-02-APR	10	\$691.00	\$6,910.00
Fort Lauderdale		Equipment	Equipment	Fire Rescue	2021-12B		TRT Enhancements to include supplied (10) air respirators and a throwable camera	01AR-01-SAR, 03OE-01-CTAC, 21GN-00-SHIP	1	\$35,512.00	\$35,512.00
Fort Lauderdale		Equipment	Equipment	Emergency Management	2021-15A		Repeater for CERT	06CP-01-REPT	1	\$20,000.00	\$20,000.00
Fort Lauderdale		Equipment	Equipment	All Disciplines	2021-01B		IT Contingency Operations System (Redundancy IT System to include servers, application licenses and network peripherals)	14CI-01-COOP	1	\$42,000.00	\$42,000.00
Fort Lauderdale		Equipment	Equipment	Law Enforcement	2021-03A	Y	RTCC Enhancement to include 3 Video displays	04MD-01-DISP, 21GN-00-INST	1	\$29,930.00	\$29,930.00
Fort Lauderdale		Equipment	Equipment	Law Enforcement	2021-13C		Night Vision Goggles for SWAT	03OE-02-TILA	6	\$12,400.00	\$74,400.00

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Fort Lauderdale		Equipment	Equipment	Law Enforcement	2021-02B	Y	CCTV system installed at EOC and RTCC	14SW-01-VIDA, 21GN-00-INST	2	\$14,100.00	\$28,200.00
Fort Lauderdale		Equipment	Equipment	Fire Rescue	2021-15B		Hazmat Enhancement to include 1 deployable tactical comms kit and 1 throwable camera	06CC-02-DSAD, 03OE-01-CTAC	1	\$16,174.00	\$16,174.00
Hialeah		Equipment	Equipment	Law Enforcement	2021-02C	Y	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Hialeah Police Department the opportunity to install CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN, 21GN-00-INST	35	\$16,072.00	\$562,520.00
Hialeah		Training	Planning	All Disciplines	2021-06C		PT&E: HazMat courses, Homeland Security Conference and updating local COOP Plan		1	\$135,614.00	\$135,614.00
Hialeah		Planning	Personnel	Law Enforcement	2021-04B	Y	LPR Analyst Sustainment		1	\$62,549.00	\$62,549.00
Hialeah		Planning	Personnel	Emergency Management	2021-06D		Emergency Management Planner		1	\$100,000.00	\$100,000.00
Hialeah		Equipment	Equipment	Law Enforcement	2021-04C	Y	License Plate Reader System (LPR) Fixed on poles	13LE-00-SURV 04AP-02-AVLS 03OE-01-ALPR	18	\$22,636.00	\$407,448.00
Hollywood		Exercise	Planning	All Disciplines	2021-01C	Y	Cybersecurity Exercise and Plan Development		1	\$273,497.00	\$273,497.00
Hollywood		Equipment	Equipment	Emergency Management	2021-07B		EOC Enhancements to include computer	04HW-01-INHW	1	\$60,000.00	\$60,000.00
Key Biscayne		Equipment	Equipment	Fire Rescue	2021-13D		Ballistic Vest and Helmets for Fire	01LE-01-SHLD 01LE-01HLMT	1	\$23,200.00	\$23,200.00
M&A		Management and Administration		All Disciplines	2021-17		M&A	M&A	1	\$560,500.00	\$560,500.00
Miami		Equipment	Equipment	All Disciplines	2021-09A		Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment. EM \$138,000; Fire \$5,000	21GN-00-MAIN	1	\$143,000.00	\$143,000.00

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Miami		Equipment	Equipment	Emergency Management	2021-07C		EOC Enhancements/Maintenance/Sustainment	21GN-00-OCEQ 14CI-00-COOP 07SE-03-ENVS 06CC-05-PRTY 06CC-02-DSAD 21GN-00-INST, 04MD-03-DISP, 04HW-01-INHW	1	\$210,000.00	\$210,000.00
Miami		Equipment	Equipment	All Disciplines	2021-16A		This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 backup center.	14CI-01-COOP	1	\$20,000.00	\$20,000.00
Miami		Equipment	Equipment	All Disciplines	2021-15C		Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down. Includes Key Biscayne	06CC-03-SATB	1	\$30,000.00	\$30,000.00
Miami		Planning	Training	All Disciplines	2021-06E		P,T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 160 and any other specialized courses needed due to staff attrition. Fire \$54,894, EM \$171,258		1	\$226,152.00	\$226,152.00
Miami		Equipment	Equipment	Fire Rescue	2021-15D		Deployable Repeaters	06CP-01-REPT	6	\$21,714.00	\$130,284.00
Miami		Planning	Equipment	All Disciplines	2021-08B		CERT/Miami - Training and equipment		1	\$170,000.00	\$170,000.00

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Miami		Organization	Organization	Fire Rescue	2021-02D	Y	Operational OT for Special Events approved by FEMA; Fire \$22,000		1	\$5,000.00	\$5,000.00
Miami		Equipment	Equipment	Law Enforcement	2021-02E	Y	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN	1	\$313,567.00	\$313,567.00
Miami		Equipment	Equipment	Law Enforcement	2021-04D		Virtual Reality Counter-Terrorism Training System Project		1	\$178,000.00	\$178,000.00
Miami		Equipment	Equipment	Law Enforcement	2021-10A		Armored Response Project - Bearcat	12VE-00-MISS	1	\$300,000.00	\$300,000.00
Miami		Equipment	Equipment	Law Enforcement	2021-13E		Ballistic Vest for SWAT and K9	01LE-01-ARMR	25	\$4,436.00	\$110,900.00
Miami		Planning	Personnel	Emergency Management	2021-06F		Emergency Management Coordinator (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.		1	\$85,000.00	\$85,000.00
Miami		Planning	Personnel	Emergency Management	2021-06G		Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.		1	\$85,000.00	\$85,000.00
Miami		Planning	Personnel	Emergency Management	2021-06H		Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EHP process.		1	\$60,000.00	\$60,000.00
Miami		Equipment	Equipment	Fire Rescue	2021-05F		4-Gas Meters and calibration sensors (69)	07CD-01-DPMG	1	\$64,950.00	\$64,950.00

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Miami		Equipment	Equipment	Fire Rescue	2021-01D		PSAP Go Kits (COOP Project)	14CI-01-COOP	1	\$35,000.00	\$35,000.00
Miami		Equipment	Equipment	Fire Rescue	2021-05G		JHAT Explosion Detection	07ED-01-IMOB, 07ZZ-00-NCBR	5	\$18,500.00	\$92,500.00
Miami		Equipment	Equipment	Fire Rescue	2021-12C		Tablets for Survey 123	04HW-01-INHW	50	\$1,700.00	\$85,000.00
Miami Beach		Equipment	Equipment	Law Enforcement	2021-02F	Y	Target Hardening at Miami Beach Facilities (Fire Stations, Satellite Police Stations, Youth Centers)	14SW-01-VIDA, 21GN-00-INST	1	\$264,836.00	\$264,836.00
Miami Gardens		Equipment	Equipment	Law Enforcement	2021-02G	Y	Video Wall & Covert Surveillance Technology	04HW-01-INHW, 04MD-01-VCAM, 12TR-02-TEQP, 03OE-02-ROVL, 04SW-04-NETW, 04SW-05-SCAD	1	\$327,884.00	\$327,884.00
Miami-Dade		Equipment	Equipment	Emergency Management	2021-07D		WebEOC Municipal Enhancement	04MD-01-CDSS	1	\$75,000.00	\$75,000.00
Miami-Dade		Planning	Planning	Emergency Management	2021-06I		THIRA/SPR for the County		1	\$90,000.00	\$90,000.00
Miami-Dade		Equipment	Equipment	Emergency Management	2021-02H	Y	Security Camera/Access Control for MD Elections Department HQ	14SW-01-VIDA, 21GN-00-INST	1	\$150,000.00	\$150,000.00
Miami-Dade		Planning	Contractor	Emergency Management	2021-06J		Whole Community		1	\$161,000.00	\$161,000.00
Miami-Dade		Exercise	Contractor	Emergency Management	2021-14A		Closed POD Exercise and Training Video		1	\$75,515.00	\$75,515.00
Miami-Dade		Equipment	Equipment	Emergency Management	2021-02I	Y	Access Control at MD Elections Department Building	14SW-01-PACS, 21GN-00-INST	1	\$250,000.00	\$250,000.00
Miami-Dade	2	Equipment	Equipment	Law Enforcement	2021-03B	Y	Forensic Video Covert Streaming Systems	13LE-00-SURV, 04HW-01-INHW, 04MD-03-DISP, 10GE-00-GENR	1	\$134,058.00	\$134,058.00
Miami-Dade		Equipment	Equipment	Law Enforcement	2021-02J	Y	Multi Functional Video Wall and work stations for Fusion Center and RTCC	04HW-01-INHW 13IT-00-INTL 21GN-00-OCEQ 21GN-00-INST, 04MD-03-DISP	1	\$667,457.00	\$667,457.00
Miami-Dade		Equipment	Equipment	Fire Rescue	2021-11A		Mobile Solar Power Supply Unit	10BC-00-SOLR	1	\$107,554.00	\$107,554.00

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Miami-Dade		Equipment	Equipment	Fire Rescue	2021-05H		MCI Ambulance Bus/Mobile Treatment Unit (MTU)	12VE-00-ABUS	1	\$583,961.00	\$583,961.00
Miami-Dade		Training	Training	Fire Rescue	2021-06K		NIMS ICS Position Specific Training		1	\$105,000.00	\$105,000.00
Miami-Dade		Planning	Training	Fire Rescue	2021-06L		Planning, Training and Exercises: UASI Homeland Security Conference	N/A	1	\$5,000.00	\$5,000.00
Miramar		Equipment	Equipment	Fire Rescue	2021-08C		Training Mannequins for CERT	04AP-08-SIMS	3	\$4,000.00	\$12,000.00
Miramar		Equipment	Equipment	Fire Rescue	2021-08D		Miramar CERT Equipment	21GN-00-CCEQ	1	\$1,293.00	\$1,293.00
Miramar		Equipment	Equipment	Fire Rescue	2021-07E		WebEOC Fleet Eyes Software	04AP-05-CDSS, 04AP-02-AVLS	1	\$30,000.00	\$30,000.00
Miramar		Equipment	Equipment	Fire Rescue	2021-12D		Thermal Imaging Cameras	03OE-02-TILA	5	\$9,000.00	\$45,000.00
Miramar		Equipment	Equipment	Fire Rescue	2021-13F		Ballistic Helmets	01LE-01-HLMT	1	\$10,000.00	\$10,000.00
Miramar		Exercise	Exercise	Emergency Management	2021-01E	Y	Cybersecurity Election Based Incident Response TTX		1	\$100,000.00	\$100,000.00
Miramar		Planning	Contractor	Emergency Management	2021-06M		THIRA/SPR for the City		1	\$50,000.00	\$50,000.00
Miramar		Training	Planning	Emergency Management	2021-06N		PT&E: Homeland Security Conference and ICS courses (Virtual if necessary)		1	\$71,000.00	\$71,000.00
Miramar		Equipment	Equipment	Fire Rescue	2021-05I	Y	Personal Radiation Detectors (PRD)	07RD-02-PRDA	4	\$2,500.00	\$10,000.00
Monroe		Equipment	Equipment	Law Enforcement	2021-10B		SWAT Personnel Carrier with Coms	12VE-00-MISS	1	\$100,000.00	\$100,000.00
Monroe		Equipment	Equipment	Law Enforcement	2021-15E		APX6000 700/800 Portable Radios	06CP-01-PORT	6	\$5,403.00	\$32,418.00
Monroe		Equipment	Exercise	Emergency Management	2021-05J		Radiation Portal Monitor	15SC-00-PMON	1	\$18,285.00	\$18,285.00

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Monroe		Equipment	Equipment	Fire Rescue	2021-05K		Hazmat Trailer with various hazmat equipment and PPE	12TR-00-TEQP, 01CB-04-ENSM, 01CB-02-ENSM, 01VT-02-FTWR, 01VT-02-GARM, 01VT-02-GLOV, 01ZA-04-HEAR, 07CD-01-DPGC, see template for list of AELs	1	\$114,133.00	\$114,133.00
Palm Beach County		Equipment	Equipment	Emergency Management	2021-07F		EOC Technology Upgrades to include 53 microcomputers, 104 laptops, 2 all-in-one computers, 27 desktop computers and 4 printers		1	\$156,150.00	\$156,150.00
Palm Beach County		Equipment	Equipment	Emergency Management	2021-11B		Logistics/Deployable equipment: Fort/shelter (125k) and generator (\$84,576)		1	\$209,576.00	\$209,576.00
PBSO		Equipment	Equipment	Law Enforcement	2021-13G		SWAT Night Vision Goggles	03OE-02-TILA	19	\$8,600.00	\$163,400.00
PBSO		Training	Planning	Law Enforcement	2021-04E	Y	Community Business Partners Against Terrorism Program		1	\$92,326.00	\$92,326.00
PBSO		Equipment	Equipment	Law Enforcement	2021-05L	Y	Bomb Suit (40k) and Man Portable Bomb Robot (70k)	02PE-01-BSUT and 02EX-02-RBTL	1	\$110,000.00	\$110,000.00
Pembroke Pines		Equipment	Equipment	Fire Rescue	2021-13H		66 Body Helmets and Body Armor for Fire/EMS personnel for deployment to hotzones.	01LE-01-ARMR 01LE-01-HLMT	66	\$1,133.00	\$74,778.00
Pembroke Pines		Equipment	Equipment	Law Enforcement	2021-01F	Y	Data Analytics for RTCC	13IT-00-FACE; 04HW-01-INHW	1	\$214,000.00	\$0.00
Pembroke Pines		Equipment	Equipment	Fire Rescue	2021-05M	Y	6-Gas Detectors	07CD-01-DPGC	10	\$2,300.00	\$23,000.00
Pembroke Pines		Equipment	Equipment	Fire Rescue	2021-12E		Thermal Imaging Cameras	03OE-02-TILA	3	\$6,300.00	\$18,900.00
Sunrise		Equipment	Equipment	Law Enforcement	2021-10C		Bear Cat for SWAT	12VE-00-MISS	1	\$360,121.00	\$360,121.00

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Regional	Miami	Planning	Personnel	Emergency Management	2021-06O		Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	Planning	1	\$110,000.00	\$110,000.00
Regional	Miami	Planning	Personnel	Emergency Management	2021-06P		Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning	1	\$75,000.00	\$75,000.00
Regional	PBSO Fusion	Organization	Personnel	Law Enforcement	2021-03C	Y	Fusion Center Analysts	Organization	5	\$57,500.00	\$287,500.00
Regional	Miami	Planning	Training	Emergency Management	2021-06Q		Regional Planning, Training & Exercise to include attendance at grant related meetings	21GN-00-TRNG	1	\$20,876.00	\$20,876.00
Regional	Miami	Organization	Equipment	Law Enforcement	2021-01G	Y	Regional Cybersecurity Analysts Project		2	\$150,000.00	\$300,000.00
Regional	PBSO Fusion	Planning	Personnel	Law Enforcement	2021-01H	Y	Metadata Planner		1	\$43,000.00	\$43,000.00
Regional	PBSO Fusion	Equipment	Training	Law Enforcement	2021-03D	Y	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	04HW-01-INHW 13IT-00-INTL 13IT-00-ALRT	1	\$270,000.00	\$270,000.00
Regional	Miami	Equipment	Training	Emergency Management	2021-07G		Incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates. (WebEOC)	04AP-05-CDSS 04AP-03-GISS 04SW-04-NETW	1	\$150,000.00	\$150,000.00
Regional	Ft. Lauderdale	Training	Equipment	All Disciplines	2021-08E		Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-00-BGPK 06CP-01-PORT 21GN-00-CCEQ	3	\$100,000.00	\$300,000.00

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Regional	Ft. Lauderdale	Equipment	Training	All Disciplines	2021-15F		Deployable LTE Radio & Celluar Comm Kit - RDSTF 7 Interoperable Trailer - Regional Project	06CC-02-DSAD, 21GN-00-TRNG	1	\$23,150.00	\$23,150.00
Regional	FDLE	Equipment	Equipment	Law Enforcement	2021-15G		Communications Interoperability System	06CP-01-PORT	1	\$8,000.00	\$8,000.00
Regional	FDLE	Equipment	Equipment	Law Enforcement	2021-15H		7 Satellite Radios	06CC-03-SATM	1	\$6,570.00	\$6,570.00
Regional	FDLE	Equipment	Equipment	Law Enforcement	2021-09B		Maintenance/Sustainment - Regional Command Vehicle Wrap	21GN-00-MAIN	1	\$5,750.00	\$5,750.00
Regional	Miami Beach	Equipment	Equipment	Law Enforcement	2021-04F	Y	Regional LPR Project	13IT-00-INTL 03OE-01-ALPR, 21GN-00-CNST	1	\$250,000.00	\$250,000.00
Regional	Miami	Equipment	Equipment	Fire	2021-05N		Radiation Detection for Hazmat to include: 1 AreaRae Pro Rapid Deployment Kit RDK, cylinder (calibration), FLIR Identifinder R200 PRND, annual calibration, FTIR Technology, Autorae controler and cradles	07CS-01-KAVC, 07CD-01-DPMG, 07RD-02-PRDA , 07CS-01-KLCS	1	\$150,000.00	\$150,000.00
Regional	PBSO	Equipment	Equipment	Law Enforcement	2021-03E	Y	Regional Maritime Radar Project - Monroe	14SW-02-RADR	1	\$330,000.00	\$330,000.00
Regional	MDEM	Planning	Exercise	Emergency Management	2021-11C		Logistics/Resource Management Project		1	\$116,225.00	\$116,225.00
Regional	MDPD	Equipment	Equipment	Fire	2021-15I		Communications 700MHz Overlay	06CP-01-BASE, 06CP-02-BRDG	1	\$436,888.00	\$436,888.00
Regional	PBSO	Training		Law Enforcement	2021-01	Y	Cyber Response Training		1	\$313,293.00	\$313,293.00
							Total				\$14,012,500.00

\$14,012,500.00

\$0.00

\$2,212,500.00

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