

FY 2018-19 EMS COUNTY GRANT APPLICATION
STATE EMS GRANT# C70XX

WORK PLAN PROJECTS BUDGET SUMMARY BASED ON SECOND REPORT SUBMITTED TO THE STATE THROUGH 8/10/2018

PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

Total <u>estimated</u> Revenue Balance from all projects approved under Grant #C6013	\$2,704.01
Total <u>estimated</u> New Revenue expected from the new FY 2018-19 Grant	<u>\$1,641.00</u>
Total <u>Estimated</u> Budget for all grant projects approved under the new FY 2018-19 Work Plan	<u>\$4,345.01</u>

Note-A: See page attached for Budget details by project.

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Print or Type Name and Title

Approved by: Dean James, Deputy Fire Chief
Print or Type Name and Title


Signature

10-23-18
Date