

**City of Coral Gables
Hammock Lake Banyan Drive Security Roving Special Taxing District
Proposed Budget
Fiscal Year 2020**

Units	116.50
Assessment Per Unit	\$ 1,582.83
REVENUE	
Gross Special Assessment	\$ 184,399.70
Statutory Discount (4%)	\$ (7,375.99)
County Collection Costs (1.5%)	\$ (2,766.00)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 174,257.71
REVENUE TOTAL	\$ 174,257.71

EXPENSE	
Overhead/Direct Management	\$ 4,609.99
City Staff Support	\$ 1,595.45
Security Services	\$ 165,000.00
Legal/Advertising/Elections	\$ 1,000.00
Printing & Mailing	\$ 300.00
Reserve	\$ 752.27
Contingency	\$ 1,000.00
EXPENSE TOTAL	\$ 174,257.71