

**City of Coral Gables
Sunrise Harbour Security Guard
Special Taxing District
Proposed Budget
Fiscal Year 2027**

Units	96.00
Assessment Per Unit	\$ 3,900.00
REVENUE	
Gross Special Assessment	\$ 374,400.00
Statutory Discount (4%)	\$ (14,976.00)
County Collection Costs	\$ (5,616.00)
Net Special Assessment Revenues	\$ 353,808.00
REVENUE TOTAL	\$ 353,808.00

EXPENSE	
Overhead/Direct Management	\$ 16,848.00
City Staff Support	\$ 2,087.00
Security Services	\$ 299,730.00
Telecom	\$ 4,800.00
Electrical Utilities	\$ 1,500.00
Water & Sewer Utilities	\$ 1,200.00
Building Repair & Maintenance	\$ 20,000.00
Landscaping	\$ 2,400.00
Legal/Advertising/Elections	\$ 1,600.00
Custodial & Pest Control	\$ 3,000.00
Postage	\$ 500.00
Miscellaneous	\$ 143.00
EXPENSE TOTAL	\$ 353,808.00

SURPLUS/(DEFICIT)	\$ -
--------------------------	-------------