

**City of Coral Gables
Pine Bay Estates Security Roving Special Taxing District
Proposed Budget
Fiscal Year 2020**

Units	77.00
Assessment Per Unit	\$ 1,170.00
REVENUE	
Gross Special Assessment	\$ 90,090.00
Statutory Discount (4%)	\$ (3,603.60)
County Collection Costs (1.5%)	\$ (1,351.35)
Prior Year Adjustments (If Any)	86,188.98
Net Special Assessment Revenues	\$ 171,324.03
REVENUE TOTAL	\$ 171,324.03

EXPENSE	
Overhead/Direct Management	\$ 2,252.25
City Staff Support	\$ 1,054.51
Security Services	\$ 160,680.00
Legal/Advertising/Elections	\$ 1,000.00
Printing & Mailing	\$ 300.00
Reserves	\$ 5,037.27
Contingency	\$ 1,000.00
EXPENSE TOTAL	\$ 171,324.03