

Description of the Forfeited Asset Fund Expenditure Approval Process

- A proposed expenditure is evaluated by Chief of Police and his staff.
- If the Chief of Police decides to proceed, the proposed expenditure is prepared for presentation to the FAF Committee.
- The FAF Committee review was established by the City Manager's Office in 2002.
- Upon approval of a proposed expenditure by the Committee, the item is prepared for placement on the agenda for an upcoming City Commission meeting.

Currently Available Balances

- State Forfeited Asset Balance = \$249,014.46
- Encumbered State 15% “Set Aside” = \$14, 990.47
- Federal Forfeited Asset Balance = \$101,234.46
- Combined Total = \$365,239.39

FY 2009 FAF Approved Expenditures to date

Date	Resolution #	Amount	Description
1/13/2009	2009-01	\$12,900.00	Crime Analysis Plus Software Module from funds encumbered under resolution 2006-72.
1/27/2009	2009-14	\$100,000.00	Reimbursement to City's General Fund for expenditures associated with Communications Center Project from State FAF.
1/27/2009	2009-15	\$23,598.00	SWAT Sniper Rifle Night Scope Systems from State FAF.
1/27/2009	2009-16	\$16,425.05	Robotic Remote Reconnaissance System from State FAF.
4/28/2009	2009-90	\$65,900.00	Police Office Scheduling System Software from State FAF
4/28/2009	2009-91	\$15,000.00	Defray cost of protracted & complex investigation from State FAF
4/28/2009	2009-92	\$18,000.00	Coral Gables Police Athletic League from funds encumbered under resolutions 2008-12 & 2007-143.
4/28/2009	2009-93	\$12,420.00	T3 Personal Electric Mobility Vehicle from State FAF
4/28/2009	2009-94	\$12,000.00	Coral Gables Police Explorer Post #594 from funds encumbered under resolutions 2008-12 & 2007-143.
4/28/2009	2009-95	\$30,000.00	Defray cost of protracted & complex investigation from State FAF
4/28/2009	2009-96	\$37,100.00	Rape Aggression Defense Training from State FAF.
Total		\$343,343.05	