

CITY OF CORAL GABLES, FLORIDA

RESOLUTION NO. 2022-_____

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE FISCAL YEAR 2021-2022 ANNUAL BUDGET TO RECOGNIZE CORAL GABLES COUNTRY CLUB RECEIPTS AS REVENUE, AND TO APPROPRIATE SUCH FUNDS TO SUPPORT COUNTRY CLUB OPERATIONS, INCLUDING AN INCREASE IN FULL TIME HEADCOUNT FROM 848 TO 855 (7 POSITIONS), AND PARTTIME FTEs FROM 159.74 TO 177.74 (18 FTEs)

WHEREAS, City management has made the determination to directly operate the Coral Gables Country Club with the goal of restoring its original purpose of offering family friendly services to our residents and visitors; and

WHEREAS, to facilitate this undertaking City staff has conservatively projected Phase I revenue and expenditures for Banquet Hall and Pool/Fitness Center operations through 9/30/22; and

WHEREAS, an amendment to the Fiscal Year 2021-2022 annual budget is required to recognize as revenue Country Club receipts of \$1,840,835, and to appropriate such funds to support Country Club operations, including an increase in full time headcount from 848 to 855 (7 positions), and part time FTEs from 159.74 to 177.74 (18 FTEs);

BE IT RESOLVED BY THE COMMISSION OF THE CITY OF CORAL GABLES:

SECTION 1. That the foregoing “Whereas” clauses are here hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon the adoption hereof.

SECTION 2. The City Commission does hereby authorize an amendment to the Fiscal Year 2021-2022 annual budget to recognize as revenue Country Club receipts of \$1,840,835, and to appropriate such funds to support Country Club operations, including an increase in full time headcount from 848 to 855 (7 positions), and part time FTEs from 159.74 to 177.74 (18 FTEs).

SECTION 3. That this resolution shall become effective upon the date of its passage and adoption herein.

PASSED AND ADOPTED THIS TWENTY-NINETH DAY OF MARCH A.D., 2022

VINCE C. LAGO
MAYOR

ATTEST:

BILLY Y. URQUIA
CITY CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

MIRAM SOLER RAMOS
CITY ATTORNEY